

**Cabinet List**  
**Date; Dec 2024**

**Table 1: The following contracts are New Requests which have been received by Corporate Procurement and require approval by Cabinet, please note not all values have yet been determined**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to Market
Children's Home Care Interim Solution	TBC	TBC	Andrea Houlahan	Childrens Social Care and Lifelong Learning	Possible call-off from accommodation & support DPS - value not known as do not know how many service users at this stage
SEND Information, Advice and Support Service	TBC	TBC	Andrea Houlahan	Childrens Social Care and Lifelong Learning	Gateshead Direct to Market - joint funded not sure of value at this stage
Office Supplies (NEPO 502)	£50,000	£20,000	Andrea Tickner	Corporate Services and Governance	Collaborating via NEPO
Applicant Tracking System	£50,000	£200,000	Michelle Brown	Corporate Services and Governance	CCS Framework
Adults Social Care Training	n/a	£30,000	Michelle Brown	Corporate Services and Governance	Further competition via NEPO514
Occupational Health Software	£45,000	£135,000	Michelle Brown	Corporate Services and Governance	CCS Framework
Salary Sacrifice Car Leasing Scheme	£0	£0	Michelle Brown	Corporate Services and Governance	CCS Framework - no cost to council
Public Arts Inventory Services	£30,000	£30,000	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead Direct to Market
Public Analyst Services	£13,000	£36,000	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead Direct to Market
Local Cycling and Walking Infrastructure Plan	n/a	£30,000	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead Direct to Market
Contract for the Production of Climate Action Plans for Schools	n/a	£75,000	Anneliese Hutchinson	Economy Innovation and Growth	TBC
Customer Relationship Management System for Gateshead Energy Company	TBC	TBC	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead Direct to Market - need to carry out benchmarking for contract value
Temporary Pedestrian Lighting at the Glasshouse	£37,500	£150,000	Anneliese Hutchinson	Economy, Innovation and Growth	Further Competition via Construction DPS
Retrofit and Decarbonisation Measures for Owner/Occupiers and Landlords	£4,000,000	£12,000,000	Anneliese Hutchinson	Economic, Innovation & Growth	Ranked Award using NEPO 233 Framework
Electricity	£7,200,000	£2,800,000	Jim Gillon	Economy Innovation and Growth	Collaborating via NEPO
Demolitions - Redheugh and Eslington Multi-Storey	N/A	£6,000,000	Jim Gillon	Economy Innovation and Growth	Tender via NEPO Framework
Warm Homes Local Grant	£4,802,400	£12,006,000	Jim Gillon	Economy Innovation and Growth	TBC-framework Direct award or further competition
Council Depot Redevelopment Consultant Appointments	N/A	£422,000	Jim Gillon	Economy Innovation and Growth	TBC-framework Direct award or further competition
Hire of Mini Paving Machine with Operator	£40,000	£200,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead Direct to Market
Principal Bridge Inspections 2024-25	n/a	£200,000	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO212
Principal Inspections of 13 Structures Interfacing with the Railway	n/a	£200,000	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO212
Non-Destructive Testing to Street Lighting Columns	£50,000	£200,000	Colin Swinney	Housing, Environment and Healthy Communities	TBC
Gateshead Viaduct Asbestos Survey	n/a	£130,000	Colin Swinney	Housing, Environment and Healthy Communities	Open Procedure
Traffic Management Services	£25,000	£100,000	Colin Swinney	Housing, Environment and Healthy Communities	TBC
Maintenance and Repairs to Pumping Stations	£3,000	£12,000	Colin Swinney	Housing, Environment and Healthy Communities	TBC - Possible SLA
Bagged Winter Tarmac	£10,000	£40,000	Colin Swinney	Housing, Environment and Healthy Communities	Open Procedure
STWWMP - Management and Operation of Household Water Recycling Centres (HWRC)	TBC	TBC	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead Direct to Market - contract term not agreed therefore unable to provide estimate contract value at this stage
Food Waste Handling and Processing	£48,000	£72,000	Colin Swinney	Housing, Environment and Healthy Communities	Direct Award
Lease of Furniture for tenant furniture rental scheme	TBC	TBC	Ewan Archibald	Housing, Environment and Healthy Communities	Further Competition via CCS Framework
Provision of low cost / second hand furniture	TBC	TBC	Ewan Archibald	Housing, Environment and Healthy Communities	Exploring possibilities to collaborate via NEPO
Housing Management System (NEC)	n/a	£2,405,002	Ewan Archibald	Housing, Environment and Healthy Communities	CCS Framework
Legionella Risk Assessments	£5,000	£20,000	Ian McLackland	Housing, Environment and Healthy Communities	Further competition via ESPO
Kitchen Ventilation Cleaning	£40,000	£200,000	Ian McLackland	Housing, Environment and Healthy Communities	Further Competition through Construction DPS
Aggregates, Concrete & Mortar	£50,000	£200,000	Ian McLackland	Housing, Environment and Healthy Communities	NEPO Framework
Energy management of void domestic properties	Not known	not known	Kevin Scarlett	Housing, Environment and Healthy Communities	soft market engagement
Purchase of RCV's	£2,000,000	£2,000,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	TPPL Framework
Liquid Fuels NEPO 307	£1,200,000	£5,800,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO
Aids and Adaptations Self Assessment Tool	£11,500	£30,163	Helen Ramsden	Integrated Adults and Social Care Services	Direct award
Provision of a Pupil Referral Unit	£1,100,000	£3,300,000	Helen Ramsden	Integrated Adults and Social Care Services	TBC
Quality Assurance System for ECHP	£20,000	£80,000	Helen Ramsden	Integrated Adults and Social Care Services	CCS Framework
Provision of Extra Care Services	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care Services	Gateshead Direct to Market
Voluntary Sector Support	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care Services	Gateshead Direct to Market
Community Discharge to Assess Service	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care Services	Gateshead Direct to Market

Social Care and Lone Worker Monitoring and Management Platform	£300,000	£900,000	Stephanie Downey	Integrated Adults and Social Care Services	External framework
Distribution of Council News and Other Publications	£16,000	£48,000	Iain Burns	Officer of Chief Executive	Gateshead Direct to Market
Consultation Engagement Portal	£25,000	£200,000	Iain Burns	Officer of Chief Executive	Open Procedure
Commission for the Supply of Stop Smoking Drugs	TBC	TBC	Alice Wiseman	Public Health	TBC. Possible Direct award
Sexual Health and Reproductive Services	n/a	£1,250,000	Alice Wiseman	Public Health	Provider Selection Regime Direct award process C. Overall value to be determined when contract term decided
Consultancy Services for the Evaluation of UKSPF in Gateshead	n/a	£50,000	Alison Dunn	Public Health	Gateshead Direct to Market
Better Health at Work	£8,600	£25,800	Louise Swinney	Public Health	Gateshead Direct to Market
The Provision of a Fully Managed Hot, Cold Drink and Snack Vending Service and supply of Ingredients	£0	£0	Jane Wright	Resources & Digital	Gateshead Direct to Market, no cost a royalty payment to council
Cash Collection and Delivery Service	£85,000	£425,000	Jill Bradley	Resources & Digital	Gateshead Direct to Market
Portable Document Format (PDF) Licensing Software	TBC	TBC	Joanne Morgan	Resources & Digital	Gateshead Direct to Market
Council Chamber AV & Voting	£20,000	£300,000	Joanne Morgan	Resources & Digital	Open Procedure, value will depend on route to market
McAfee Licence Agreement	£4,000	£12,000	Joanne Morgan	Resources & Digital	External framework
External Review of IT Processes and Systems	n/a	£150,000	Joanne Morgan	Resources & Digital	Gateshead Direct to Market
Cyber Security Operations Centre with Managed SIEM	TBC	TBC	Joanne Morgan	Resources & Digital	Gateshead Direct to Market
External Consultancy and Training for MS Fabric	n/a	£100,000	Joanne Morgan	Resources & Digital	Gateshead Direct to Market
Portable Document Format (PDF) Licensing Software	TBC	TBC	Joanne Morgan	Resources & Digital	Gateshead Direct to Market
Council Chamber AV & Voting	£20,000	£300,000	Joanne Morgan	Resources & Digital	Open Procedure
Bank Account Validation Software	£6,000	£24,000	Marisa Jobling	Resources & Digital	Gateshead Direct to Market
Printing and Fulfillment of Council Tax Notifications	£150,000	£600,000	Marisa Jobling	Resources & Digital	Gateshead Direct to Market
Equipment for Civic Centre Post Room	n/a	£13,801	Marisa Jobling	Resources & Digital	Direct Award Via CCS Framework

**Table 2: The following Contracts are still in progress since last Cabinet:**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to Market	Dates of previous Cabinet Reports
Residential and Non Residential school placements (NE12)	£9,000,000	£45,000,000	Andrea Houlahan	Childrens Social Care & Lifelong learning	TBC	Dec 23, Jun 24, Dec 24
School and Passenger Travel Care System	£27,000	£108,000	Andrea Houlahan	Childrens Social Care & Lifelong learning	Gcloud	Dec 23, Jun 24, Dec 24, Dec 24
Early Intervention Support for Young People who have complex emotional needs	TBC	£311,842	Andrea Houlahan	Childrens Social Care & Lifelong learning	Gateshead direct to market	Jun 23, Dec 23, Jun 24, Dec 24
Specialist Care and Support for an individual person with complex needs	Not known	not known	Andrea Houlahan	Childrens Social Care & Lifelong learning	Gateshead direct to market, value not known.	Jun 24, Dec 24
Framework for At Home Tutors	£320,000	£1,280,000	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Gateshead direct to market	Dec 23, Jun 24, Dec 24
Advertising Services for Public Notices	£250,000	£1,000,000	Andrea Tickner	Corporate Services and Governance	Gateshead Direct to Market	Jun 24, Dec 24
Uniform, PPE and Workwear (NEPO419 Framework)	£160,000	£640,000	Andrea Tickner	Corporate Services and Governance	NEPO419 Framework is in process of being awarded. Gateshead to call off in Q4 as current arrangement is due to expire December 2024.	Jun 24, Dec 24
Temporary Agency Workers (vendor neutral)	£2,355,870	£11,779,350	Michelle Brown	Corporate Services and Governance	Collaborating via NEPO	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Corporate Physiotherapy Services (including Blue Badge services)	£50,000	£200,000	Michelle Brown	Corporate Services and Governance	Gateshead direct to market	Dec 23, Jun 24, Dec 24
Consultancy Services for Transformations Area Review of Business and Economic Growth	n/a	£50,000	Andrew Marshall	Economy, Innovation and Growth	Further competition via NEPRO3	Jun 23, Dec 23, Jun 24, Dec 24
MIS Database for Environmental Health & Planning - Management Information System (MIS) for Business Regulation, Private Sector Housing, Planning & Building	£163,003	£652,013	Anneliese Hutchinson	Economy, Innovation and Growth	To be determined	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Support Services for MetroGreen Delivery	n/a	£35,000	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award	Dec 23, Jun 24, Dec 24
Property Agency Support for Baltic Quarter	n/a	£65,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Dec 23, Jun 24, Dec 24
Idox Planning Permission Online tool	N/A	£55,000	Anneliese Hutchinson	Economic, Innovation & Growth	Framework Call Off	Jun 24, Dec 24
Non Fixed CCTV Cameras for Waste Team	N/A	£75,250	Anneliese Hutchinson	Economic, Innovation & Growth	Gateshead direct to market	Jun 24, Dec 24
North East Waste Needs Assessment	n/a	£105,000	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead direct to market, leading on behalf of 7 North East authorities	Jun 24, Dec 24
Training Consultancy Services for Heat Network Pipeline	n/a	£30,000	Jim Gillon	Economy Innovation and Growth	Further Competition via NEPRO3 Framework	Jun 24, Dec 24
Demolitions - Sir Godfrey Thomson Court	N/A	£404,045.00	Jim Gillon	Economy Innovation and Growth	Tender via NEPO Framework	Jun 24, Dec 24
Demolitions - Crowhall Towers	n/a	£2,572,000	Jim Gillon	Economy Innovation and Growth	Tender via NEPO Framework	Jun 24, Dec 24
Provision of Radios for Lone Workers	N/A	£24,000	Colin Swinney	Housing, Environment and Healthy Communities	Quotation	Dec 23, Jun 24, Dec 24
Digitisation of wet film speed cameras	£0	£0	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead leading regional procurement. External funding running on behalf of Northumbria Police Service - no cost to Council	Jun 23, Dec 23, Jun 24, Dec 24
Parking Payment Machines	£45,000	£180,000	Colin Swinney	Housing, Environment and Healthy Communities	Calling off from either CCS or ESPO framework	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Cash Collection for Frontline Car Parking Ticket Machines and Maintenance	£95,000	£475,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Car parking payment scheme(Cashless Payments)	£20,000	£80,000	Colin Swinney	Housing, Environment and Healthy Communities	Calling off from either CCS or ESPO framework	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24

DEFRA Flood Risk Surveying and Works	£350,000	£350,000	Colin Swinney	Housing, Environment and Healthy Communities	Direct appointment via CDF from Environment Agency	Jun 24, Dec 24
Renewal of Collection and secure destruction of confidential waste	-£7,000	-£28,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to the market. New contract required July 23	Jun 24, Dec 24
Fixed Variable Message Signs (Gateshead Quays)	n/a	£161,910	Colin Swinney	Housing, Environment and Healthy Communities	Direct award	Jun 24, Dec 24
Street lighting columns (NEPO218)	£22,000	£88,000	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating with Durham. New contract required Dec 24	Jun 24, Dec 24
Vehicle restraint systems and traffic signs consultancy	£80,000	£80,000	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO212 Framework	Jun 24, Dec 24
Supported Housing for Young People (lot 4 only)	£95,000	£475,000	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Safe Accommodation for those Experiencing Domestic Abuse	TBC	TBC	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support - currently on hold	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Supply of kitchens	£560,000	£2,400,000	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead using Citrus Framework	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
RICS accredited surveying for Council houses	£33,000	£100,000	Ian McLackland	Housing, Environment and Healthy Communities	CCS Framework	Jun 24, Dec 24
HRA Digital Transformation	£3,700,000	£3,700,000	Ian McLackland	Housing, Environment and Healthy Communities	Framework CCS	Jun 24, Dec 24
Procurement of a Developer for Dunston Hill Site	tbc	tbc	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market - not sure of the land value	Jun 23, Dec 23, Jun 24
Provision of residential bungalows from existing garage sites	£1,500,000	£5,000,000	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Nov 2022, June 23, Dec 23, Jun 24
Housing Development at Shadon House	N/A	£3,000,000	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Jun 24, Dec 24
Housing development - Clasper	TBC	TBC	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Automated Calling for Debt Collection	£70,000	£280,000	Neil Bouch	Housing, Environment and Healthy Communities	CCS Framework	Jun 24, Dec 24
Saltwell Park Concessions	-£25,000	-£100,000	Phil Hindmarsh	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Dec 23, Jun 24
Tyre Maintenance and associated services	£175,000	£700,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Framework to Provide Repair, Recovery and Modification Works to Commercial Vehicles	£692,947	£2,771,788	Phillip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Jun 24, Dec 24
Comms Communication Tool (digital posters in Depots)	n/a	£6,235	Phillip Hindmarsh	Housing, Environment and Healthy Communities	Using the meeting rooms equipment contract	Jun 24, Dec 24
Commercial and domestic electrical repairs to catering equipment/appliances	£15,000	£60,000	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24, Dec 24
Peer researchers for Young Adult Mental Health	N/A	£119,004	Helen Ramsden	Integrated Adults and Social Care	Gateshead direct to market	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Residential & Nursing Care Homes DPS	£9,000,000	£45,000,000	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Day care	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care	TBC	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Replace of Accommodation and support DPS	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24, Dec 24
Dementia Day Service	£158,000	£632,000	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24, Dec 24
Sight Loss Short Term Support and Equipment Service	£125,000	£500,000	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24, Dec 24
Hospital to Home Discharge Service	£73,000	£219,000	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Jun 24, Dec 24
Specialist Supported Accommodation for Women (with Children) with substance misuse needs	£125,000	£625,000	Helen Ramsden	Integrated Adults and Social Care Services	Newcastle Lead Route to TBC.	Jun 24, Dec 24
Map software (managed by Chief exec)	n/a	£28,255	Iain Burns	Office of the Chief Exec	Direct Award Via VAS Framework	Jun 24, Dec 24
Regional Contract for In Patient Detox Facility (Redcar & Cleveland as Lead/Awarding Authority)	n/a	£62,000	Andy Graham	Public Health and Wellbeing	Regional Collaboration, Redcar Lead	Dec 23, Jun 24, Dec 24
NHS Health Checks (Possible Pilot)	n/a	£130,000	Andy Graham	Public Health and Wellbeing	TBC	Jun 23, Dec 23, Jun 24, Dec 24
Peer Mental Health workers within Commissioned Substance Misuse services	n/a	£134,025	Andy Graham	Public Health and Wellbeing	TBC	Jun 23, Dec 23, Jun 24, Dec 24
Reducing inequalities in vaccine uptake	n/a	£36,000	Andy Graham	Public Health and Wellbeing	Service direct to market.	Jun 23, Dec 23, Jun 24, Dec 24
Banking services	£55,000	£275,000	Darren Collins	Resources and Digital	Call off from NEPO Contract	May 21, Oct 21, Mar 22, Jun 23, Dec 23, Jun 24, Dec 24

Events Management & Infrastructure (NEPO)	Value varies depending no. of events	Value varies depending no. of events	Jane Wright	Resources and Digital	Collaborate via NEPO	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Provision of Light and Heavy Duty Catering Equipment	£134,000	£536,000	Jane Wright	Resources and Digital	ESPO Framework	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Bakery Products	£50,000	£200,000	Jane Wright	Resources and Digital	Gateshead Direct to Market	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Time and Flexi System	£40,000	£200,000	Jill Bradley	Resources and Digital	Still deciding route to market	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
ICT Hardware Disposal	£15,000	£75,000	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24, Dec 24
Impero Education ProSoftware Platform (School Safeguarding)	£18,000	£54,000	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Wider Area Network (WAN) voice and Data connections	£342,237	£4,073,324	Joanne Morgan	Resources and Digital	TBC	Nov 22, Jun 23, Dec 23, Jun 24, Dec 24
Electronic Document Records Management System (EDRM) - Replacement	£138,500	£415,500	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24, Dec 24
Microsoft Enterprise Subscription Agreement	£1,600,063	£4,800,190	Joanne Morgan	Resources and Digital	TBC	Jun 23, Dec 23, Jun 24, Dec 24
New Council Data Back-up Solution	N/A	£783,914	Joanne Morgan	Resources and Digital	TBC	Jun 23, Dec 23, Jun 24, Dec 24
Network Technologies	£198,000	£396,000	Joanne Morgan	Resources and Digital	CCS Framework	Jun 23, Dec 23, Jun 24, Dec 24
Network Management Solution	£30,000	£90,000	Joanne Morgan	Resources and Digital	TBC	Jun 23, Dec 23, Jun 24, Dec 24
Anti Virus Software	n/a	£20,000	Joanne Morgan	Resources and Digital	TBC	Jun 23, Dec 23, Jun 24, Dec 24
Cyber Incident response Service	not known		Joanne Morgan	Resources and Digital	TBC - value not known at this stage	Jun 23, Dec 23, Jun 24, Dec 24
PCI Secure Telephone Payments Solution	£58,700	£293,818	Marisa Jobling	Resources and Digital	Gateshead direct to the market	Jun 24, Dec 24
Pay360 Payment Suite Hosting and Support	£81,639	£408,195	Marisa Jobling	Resources and Digital	TBC	Jun 24, Dec 24

**Table 3: The following contracts have been awarded since last Cabinet:**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to market	Dates of previous Cabinet Reports
Regional Legal Services Framework	£50,000	£200,000	Angela Simmons-Mather	Corporate Services and Governance	NEPO	Dec 23, Jun 24, Dec 24
Childrens Social Care Training	£45,000	£90,000	Michelle Brown	Corporate Services and Governance	Further competition via NEPOS14	Jun 24, Dec 24
Consultancy Services for the Production of the Local Economic Assessment for Gateshead	n/a	£44,258	Andrew Marshall	Economy Innovation and Growth	Further Competition via NEPRO3 Framework	Jun 24, Dec 24
On-Road National Standard Cycle Training (Bikeability)	£68,000	£155,000	Anneliese Hutchinson	Economic, Innovation & Growth	Gateshead direct to market.	Jun 24, Dec 24
Solar Photo Voltaic (PV) Inspections and Maintenance (under Construction DPS)	£20,000	£80,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to the market.	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Pool Cars	£25,000	£100,000	Anneliese Hutchinson	Economy, Innovation and Growth	TPPL Framework or Direct to market	Jun 23, Dec 23, Jun 24
Providing trees, ground preparation, tree planting and maintenance	£175,000	£350,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market. New contract required Nov 23	Jun 23, Dec 23, Jun 24
Active Travel Hub Birtley - Walking and Cycling Promotion Services	£139,937	£321,920	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead direct to the market.	Jun 24, Dec 24
Consultancy Services to Support the Expansion of Gateshead's Heat Network	n/a	£33,250	Jim Gillon	Economy Innovation and Growth	Further Competition via NEPRO3 Framework	Jun 24, Dec 24
Grounds Maintenance - Industrial Estates	£25,000	£100,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Supported Housing for Homeless and Multiple and Complex Needs	£1,187,600	£5,938,000	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	Nov 22, Jun 23, Dec 23, Jun 24
Contract for the Provision of an Intruder Alarm & CCTV Maintenance, Repair, Installation	£42,000	£168,000	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to market	Jun 24, Dec 24
NEPO307 Vehicle Parts and Lubricants	TBC	TBC	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 24. framework agreement call-off value not known at this stage	Jun 23, Dec 23, Jun 24
Hire of light commercial vehicles and vehicle tracking system	n/a	£500,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to the market.	Dec 23, Jun 24
Commercial and domestic electrical repairs to catering equipment/appliances	£15,000	£60,000	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24
Home Care	£11,000,000	£66,000,000	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Dec 23, Jun 24
Contract for the Provision of building materials supplies	n/a	£479,000	Ian McLackland	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials, new contract required Feb 25	Jun 23, Dec 23, Jun 24
Grace College - Flood Mitigation Consultancy	n/a	£85,000	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO212 Framework	Jun 24, Dec 24

Supported Housing for Young People (lots 1,2,3, & 5)	£685,000	£3,425,000	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	Dec 23, Jun 24, Dec 24
All Age Care Givers Service	N/A	£3,735,000	Helen Ramsden	Integrated Adults and Social Care	Gateshead direct to market	Dec 23, Jun 24
Design & Fit Out of Birtley & Blaydon Libraries	N/A	£260,000	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead direct to market	Jun 24, Dec 24
Automated Wellbeing Checks	£10,000	£42,000	Helen Ramsden	Integrated Adults and Social Care Services	Gcloud framework	Jun 24, Dec 24
Printing of Council News Magazine Nov 24, May 25 & Nov 25 Editions	n/a	£30,503	Iain Burns	Officer of Chief Executive	Further competition via Print DPS	Jun 24, Dec 24
Leisure Operator Contract	£2,500,000	£30,000,000	Michael Lamb	Public Health and Wellbeing	Direct to market	May 21, Oct 21, Mar 22, Jun 23, Dec 23, Jun 24
Self Service Library Kiosks	n/a	£32,000	Michael Lamb	Public Health and Wellbeing	ESPO Framework	Jun 23, Dec 23, Jun 24
Contract for the Provision of Sandwiches	£26,000	£78,000	Jane Wright	Resources and Digital	ESPO Framework	Jun 24, Dec 24
IT service management (ITSM) platform	n/a	£80,000	Jeanne Morgan	Resources and Digital	Gateshead direct to market	Jun 24, Dec 24
Purchase of 6 refuse collection vehicles	one off purchase	£ 1,357,110.00	Philip Hindmarsh	Housing, Environment and Healthy Communities	Further Competition	Jun 24, Dec 24

**Table 4: The following contracts have been awarded through a direct award, extension, grant funding, or are no longer required and will be removed from the current procurement workplan:**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to market
Managed MFD Contract	n/a	£60,681	Andrea Tickner	Corporate Services and Governance	Extension from CCS Framework
Recruitment Agency to undertake a search for HOF role in ASC for Localities	n/a	£11,400	Michelle Brown	Corporate Services and Governance	Direct Award
Recruitment Agency to undertake a search for three senior leader roles	n/a	£55,000	Michelle Brown	Corporate Services and Governance	Direct Award
Use of a leadership and management development expert to support the Leadership Away Day on the 23 Sept 2024	n/a	£6,500	Michelle Brown	Corporate Services and Governance	Direct Award
Geo-environmental site investigations and consultancy services	£130,000	£520,000	Anneliese Hutchinson	Economy, Innovation and Growth	No longer required
Communication Plan for Heat Network Pipeline	n/a	£40,000	Jim Gillon	Economy Innovation and Growth	No longer required
Sir Godfrey Thompson Court - Demolition - Disconnection of Gas Utilities Services	n/a	£67,680	Jim Gillon	Economy, Innovation and Growth	Direct Award
UMI - The Growth Fund	£100,000	£200,000	Jim Gillon	Economy, Innovation and Growth	Extension
East Gateshead Extension Heat Network Feasibility Studies - Contract extension	n/a	£85,000	Jim Gillon	Economy, Innovation and Growth	Extension
Desteaming Study for the OE	n/a	£105,000	Jim Gillon	Economy, Innovation and Growth	Direct Award
Mobile (non-fixed) CCTV Cameras	£37,625	£75,250	Neil Wilkinson	Economy, Innovation and Growth	Direct Award
Street Furniture (Bus Shelters with Advertising)	n/a	£278,000	Neil Wilkinson	Economy, Innovation and Growth	Direct Award
Sustainable Transport Support	n/a	£45,051	Neil Wilkinson	Economy, Innovation and Growth	Direct Award via NEPO
Gateshead Employment Land Review	n/a	£35,000	Neil Wilkinson	Economy Innovation and Growth	Direct award collaborating with Newcastle Council
Management of untreatable residues	£94,000	£843,000	Colin Swinney	Housing, Environment and Healthy Communities	Current Contract extended to 31st March 2025. This will be merged with waste contract in the future.
Renewal Of Management and Collection of WEEE	£0	£0	Colin Swinney	Housing, Environment and Healthy Communities	Current contract extended to 2026
Provision of Body Cameras for Lone Workers	£6,660	£26,640	Colin Swinney	Housing, Environment and Healthy Communities	Direct Award
Interim Housing Manager	n/a	£95,000	Ewen Archibald	Housing, Environment and Healthy Communities	Direct Award
Grant Funding for the discounted supply of low cost furniture to the community	TBC	TBC	Ewen Archibald	Housing, Environment and Healthy Communities	Grant to Foundations Furniture no longer available. Other routes to market being explored for replacement.
Selective Landlord Licensing Software	n/a	£150,000	Ewen Archibald	Housing, Environment and Healthy Communities	Direct Award via CCS Framework
UKSPF EV Infrastructure	n/a	£123,763	Ewen Archibald	Housing, Environment and Healthy Communities	Direct Award via NEPO
Phase 2 Site Investigations and GPR	n/a	£72,137	Kevin Scarlett	Housing, Environment and Healthy Communities	Direct Award
Automated Wellbeing Checks, via telephone	£10,500	£42,000	Neil Bouch	Housing, Environment and Healthy Communities	Direct Award via CCS Framework
UKSPF - Home Ready, Pre-tenancy training	n/a	£210,000	Neil Bouch	Housing, Environment and Healthy Communities	Direct Award
Street Scene Bin Sensors Project	n/a	£11,880	Philip Hindmarsh	Environment and Fleet Management	Direct Award
Condition Surveying Services	n/a	£40,000	Sandra Watson	Housing, Environment and Healthy Communities	Direct Award
the Provision of a Fully Managed Hot, Cold Drink and Snack Vending Service and supply of Ingredients	Income		Sandra Watson	Housing, Environment and Healthy Communities	Gateshead Direct to Market
Specialist Consultant to undertake Annual Revaluation of Council Property Assets	n/a	£73,800	Sandra Watson	Housing, Environment and Healthy Communities	Direct Award through CCS
Replacement Housing Asset Management System	£140,892	£704,460	Sandra Watson	Housing, Environment and Healthy Communities	Direct Award via CCS Framework
Training Configuration and support consultant	n/a	£24,750	Helen Ramsden	Integrated Adults and Social Care	Direct Award
Specialist and Supported Accommodation demand and capacity assessment	n/a	£14,750	Helen Ramsden	Integrated Adults and Social Care Services	Direct Award

Alcohol Change - Blue Light Project	n/a	£26,860	Helen Ramsden	Integrated Adults and Social Care Services	Direct Award
Renewal Business Objects Licences	n/a	£2,678	Helen Ramsden	Integrated Adults and Social Care Services	Direct Award
Temporary Agency Worker	£51,948	£51,948	Steph Downey	Integrated Adults and Social Care Services	Direct Award
Mosaic System Administrator	n/a	£45,000	Steph Downey	Integrated Adults and Social Care Services	Direct Award
Health-related behaviour questionnaire (HRBC) in Gateshead Schools	£20,000	£40,000	Andy Graham	Public Health and Wellbeing	Direct Award
Anya Digital Breastfeeding App	£19,509	£39,018	Louise Sweeney	Public Health and Wellbeing	Direct Award
Leisure Centre and Gateshead Stadium Condition Surveys	£25,205	£25,205	Michael Lamb	Public Health and Wellbeing	Direct Award
Tennis Court Management	N/A	N/A	Michael Lamb	Public Health and Wellbeing	Added to Leisure Operator Contract
Institute for prevention and reform	N/A	£178,700	Mark Smith	Public Service Reform	Direct Award
Data, measures and learning framework: Changes Futures Northumbria	n/a	£75,000	Mark Smith	Public Service Reform	Direct Award
5 Year Contract for Agresso Financial Management System	£270,800	£1,354,000	Jill Bradley	Resource and Digital	Direct Award
Contract for the Provision of Banking Services	n/a	£9,000	Jill Bradley	Resource and Digital	Extension
Corporate Mobile Phone and Sim Card Contract	£67,805	£203,415	Joanne Morgan	Resource and Digital	Direct Award via CCS Framework
SIMS support unit agreement including SIMS next generation	£13,394	£33,485	Joanne Morgan	Resource and Digital	Direct Award
Council Data Platform	not known	not known	Joanne Morgan	Resources and Digital	no longer required
Support and hosting of existing Access Paysuite (Pay360) payments and income management solution	£81,640	£408,198	Marisa Jobling	Resource and Digital	Direct Award via Framework