

TITLE OF REPORT: Local Transport Plan: Capital Programme Mid-Year Update (November 2024)

REPORT OF: Anneliese Hutchinson, Interim Strategic Director,
Economy, Innovation and Growth

Purpose of the Report

1. This report is an update on the Local Transport Plan Capital Programme. It provides a summary of the progress that has been made and any changes to the programme that have occurred as it stands at the end of Quarter 2. Indicative programmes for integrated transport and maintenance schemes scheduled for 2025/26 are included as appendices to allow for forward planning of these works.

Background

2. LTP funding is allocated by government and provides a source of funding for integrated transport schemes and maintenance of highways and structures. It is supplemented wherever possible by prudential borrowing, or external sources such as developer contributions and bids for government funding.
3. The integrated transport and maintenance programmes were approved by Cabinet in May 2024. Although the financial year 2020/21 was the final year of the LTP3 funding allocations, this has been extended into subsequent years pending a new funding agreement with Government. Investment in highways infrastructure is identified and prioritised in accordance with the Council's Highways Asset Management Plan.
4. The indicative programmes for 2025/26 are based provisionally on receiving the same allocation as in 2024/25 and can be adjusted as necessary dependent on the final funding allocation.

Proposal

5. The transport capital programme is managed flexibly and includes an element of overprogramming to ensure that the LTP grant and other funding sources are fully utilised. Some minor changes to the programme have occurred during the first part of the year. These changes have been set out in

the report and in the appended programmes.

Recommendations

6. It is recommended that Cabinet:
- (i) Approves the revised programmes for 2024/25 as set out in Appendices A and B, noting that there may be a need to review these as the year progresses in line with available resources.
 - (ii) Authorises the Service Director, Highways and Waste, (and, in their absence, the Director of Environment & Fleet Management) to award the relevant works under the terms of the Highways, Drainage and Street Lighting Maintenance Contract.
 - (iii) Authorises the Service Director, Climate Change, Compliance, Planning & Transport to make changes to the approved programme following consultation with the Cabinet Member for Environment and Transport, as and when the need arises.
 - (iv) Approve the indicative integrated transport and maintenance programmes for 2025/26 as set out in Appendices C and D as a basis for future planning.

for the following reason(s)

- (i) To enable the design and implementation of transport schemes in support of the North East Transport Plan and the Council's policy objectives.

CONTACT: Anneliese Hutchinson ext 3881

Policy Context

1. The programmes support the pledges within Gateshead Council's Thrive agenda. They also support the Core Strategy and Urban Core Plan, the aims and objectives of the North East Transport Plan, the Gateshead Highway Asset Management Plan, Gateshead's Economic Development Strategy and Housing Strategy and the Gateshead Health and Wellbeing Strategy. The programmes are aligned with the Council's initiatives to tackle the climate emergency. Furthermore, the proposed programme utilises funding received through specific government grants as well as the proposed use of Council resources.

Background

2. LTP funding is allocated by government and provides a source of funding for integrated transport schemes and maintenance of highways and structures. The integrated transport funding comes via the North East Combined Authority and covers a range of works including bus priority, new and improved cycleways, better pedestrian facilities, and road safety improvements. Investment in highways infrastructure is guided by the principles set out in the Highways Asset Management Plan.
3. LTP funding is supplemented wherever possible by prudential borrowing or external funding sources including developer contributions and other capital grants and where necessary by prudential borrowing.
4. Although the financial year 2020/21 was the final year of the LTP3 funding allocations, this has been extended into subsequent years pending a new funding agreement with Government. It is expected that funding levels for integrated transport in 2025/26 are likely to be similar to those for 2024/25, though this has yet to be confirmed. For maintenance funding the position is more complicated, with funding often coming through a number of different channels. In light of this, the indicative programmes for 2025/26 are based provisionally on receiving the same allocation as in 2024/25.

LTP Integrated Transport (IT) programme

5. For 2024/25, £1.197 million LTP will be received for integrated transport. An additional £0.35 million public transport grant is expected to be available through the North East Combined Authority which will bring the total available funding for integrated transport to £1.23 million. This will be supplemented by £11 million from external funding sources.

6. External funding sources include City Regional Sustainable Transport Settlement development funding, Transforming Cities Tranche 2 funding, as well as funding from the Bus Service Improvement Plan. Funding will also be received from the Active Travel Fund Tranche 4 for the construction of active travel schemes in East Gateshead. Other sources of funding include National Highways Designated Funds, Shared Prosperity Fund, and developer contributions (S106).
7. Appendix B sets out the integrated transport programme for 2024/25, noting any changes from the programme submitted at the beginning of the year. These changes are briefly summarised as follows:
 - The 20mph programme has been adjusted in order to ensure enough funding is allocated to Lyndhurst and the design of Byermoor. Construction of Byermoor will be slipped into the 2025/26 financial year.
 - The Tyne Bridge major maintenance mitigation budget is likely to be reallocated in the coming months due to most works being funded through external sources (mainly Bus Service Improvement Plan and Active Travel Fund). This is likely to be distributed amongst Active Travel Fund Tranche 4 and Transforming Cities Fund schemes to serve as match funding for these schemes and to combat any potential shortfalls in funding that may arise.
 - Part of the budget for the Askew Road scheme has been slipped into next year due to delays with the legal process.
 - The spend profiles for the Bensham corridor improvements, Quays signals improvements, and Quays VMS and signage have been adjusted due to limited progress so far this financial year.
 - The spend profiles for Bus Service Improvement Plan schemes have been adjusted to reflect design and construction timelines.
8. Current projections estimate that £1.2 million LTP will be spent by year end. This means that the LTP budget is predicted to underspend by £0.92 million due to the large amount of funding that has been carried over from the previous financial years. This can be deployed flexibly in the coming years, particularly as a source of match funding for external funding bids. Priority is generally given to the development and delivery of time limited funding to ensure it is delivered within deadline, while LTP is permitted to carry over into subsequent years.
9. Appendix C sets out an indicative integrated transport programme for the financial year 2025/26.

LTP Maintenance programme

10. For 2024/25, the base maintenance allocation from Government has remained the same as recent years, including £1.52 million needs allocation, £380k incentive funding, and £1.52 million Pothole funding. Additional 'Network North' funding was announced by the previous Government, £870k of which is allocated to 2024/25 (£435k slipped from 2023/24). This makes a total of £4.29m to fund maintenance schemes.
11. Other funding sources include £3.75 million of prudential borrowing, (allocated to traffic signal improvements, traffic sign replacement, street lighting, thin surfacing, road marking renewal/pedestrian guardrail, Vehicle Restraint System renewal, strategic patching, and footways), and flood alleviation funding.
12. Appendix A sets out the maintenance programme for 2024/25. Minimal changes have been made to the road maintenance budgets so far this financial year and the schemes are progressing well. The highways structures maintenance programme has been adjusted in order to allocate sufficient funding to the required repairs on the A694 (Lintzford Road).
13. Around £1.33m was carried over from the previous financial year, and discussion is underway to determine where this can be best allocated to meet demand. Including this in the totals, the LTP maintenance budget is as it stands projected to be £958k under budget. This is likely to reduce in the second half of this year, once the additional funding has been allocated.
14. Appendix D sets out an indicative maintenance programme for the financial year 2025/26. This list of schemes is provisional and subject to further consultation with members.

External funding

Active Travel Fund

15. Funding has been allocated from the Active Travel Fund Tranche 4 to two active travel schemes in East Gateshead in Felling and Deckham. The schemes are progressing through consultation with a view to beginning work on site this financial year.
16. Additional funding has been allocated from ATF4E, an extension to the Active Travel Fund Tranche 4. This has been allocated to improvements to active travel infrastructure in Gateshead town centre.

Capability Fund

17. Revenue funding has been received for a variety of scheme development and behaviour change activities. Funding will be used to develop and design:
- Ryton pedestrian scheme
 - Birtley town centre active travel improvements
 - School Streets
 - East Gateshead LCWIP East package design.
18. There is also a budget to develop and finalise the Gateshead Local Cycling and Walking Infrastructure Plan.
19. Work is progressing and will feed into the transport capital programme, which includes capital budgets for the implementation of some of these schemes.

Bus Service Improvement Plan

20. The Bus Service Improvement Plan (BSIP) for the North East was submitted to Government in 2021, outlining a £163.5 million package of region-wide ambitions to make buses more attractive. Allocations have been made for the first tranche of schemes, which are set to be on site by July 2025. A regional level business case is currently underway to secure funding for the second tranche of BSIP schemes.

Shared Prosperity Fund

21. Gateshead Council's Investment Plan was appraised and approved by the Government's Shared Prosperity Fund. It included an active travel element consisting of a range of small infrastructure and behaviour change elements, as well as EV charging facilities.
22. Each of these elements is progressing. A supplier for the EV charging facilities is expected to be appointed by early November 2024 with design, installation and commissioning complete by March 2025. Procurement for the active travel hub at Birtley Library is ongoing with delivery of services expected to begin by November 2024.

City Region Sustainable Transport Settlement

23. The City Regional Sustainable Transport Settlement (CRSTS) is a fund associated with the anticipated new regional mayor expected to come into office in May 2024. Preparations are ongoing to prepare a regional list of priorities for this funding stream. Development funding has been allocated to the schemes for which Gateshead Council could be allocated funding through Tranche 1. Design work is now underway and construction will need to be completed by the end of the CRSTS1 period (March 2027).

Consultation

24. Extensive consultation across the North East was carried out during the preparation of the North East Transport Plan. This included an eight week public consultation involving regional authorities, the business community, individuals, and community organisations. Virtual consultation events were held (equivalent to local meetings in town and village halls), as well as additional forums with businesses and other interest groups. The outcome from the consultation has helped shape the direction of transport strategy in the region.
25. Individual schemes within the programme have been and will continue to be subject to local and stakeholder consultation as appropriate.

Alternative Options

26. No alternative has been considered due to the transport capital programme and the allocations outlined within it being the only deliverable option to meet regional policy objectives while supporting more local priorities.

Implications of Recommended Option

24. Resources:

- a) **Financial Implications** – The Strategic Director, Resources and Digital has confirmed that there is sufficient allocation within the capital programme to fund the programme within Appendices A and B to the report.
- b) **Human Resources Implications** – There are no human resources implications.
- c) **Property Implications** - No property implications have been identified.

25. Risk Management Implication - The main risk associated with the programme is that any significant underspend or failure to deliver schemes that have external funding linked to them may lead to a loss of that funding, and jeopardise the potential to secure additional funding in future years. The development of the programmes takes into account risks relating to safety, delay and longer-term issues such as growth, pollution and health in determining priorities.

26. Equality and Diversity Implications - Implementation of the transport capital programme will assist in reducing social exclusion by improving access for the

young, elderly, unemployed/low waged and people with disabilities. An Integrated Impact Assessment was completed for the programme alongside the Capital Programme Year End Report in May 2024.

27. Crime and Disorder Implications – Proposals within the integrated transport programme will assist in improving safety and security for the travelling public.

28. Health Implications – The transport capital programme is vital in reducing levels of casualties in road accidents and also in achieving an Active and Healthy Gateshead (which aims to make sustainable travel including walking and cycling more attractive to the residents of Gateshead by improving streets, reducing traffic, providing training to schools and travel planning). This will also benefit health by improving air quality.

29. Climate Emergency and Sustainability Implications - The transport capital programme is an important element in providing the basis for a sustainable transport system capable of supporting Gateshead's environmental, social and economic objectives. It seeks to reduce car dependence and increase active travel, thereby contributing to the reduction of carbon emissions. A Sustainability Assessment was completed for the programme alongside the Capital Programme Year End Report in May 2024.

30. Human Rights Implications - The construction of transport and traffic facilities can have an effect on the amenities of some residents. Consultation on specific proposals will be held with residents, ward members and relevant stakeholders.

31. Area and Ward Implications - All wards will be affected.

Background Information

32. Further background information is contained in:

- Report to Cabinet dated May 2024 – LTP Capital Programme Year End Report
- Report to Cabinet dated November 2023 – Bus Service Improvement Plan Funding
- Report to Cabinet dated May 2023 – LTP Capital Programme Year End Report

Appendix A – 2024/25 Capital maintenance programme (end of Q2 update)

Scheme	Budget 01.04.24	Current Forecast	Spend at end of Q2	Notes
	£000	£000	£000	
Maintenance				
Principal Roads Total	166	81	81	
Other roads total	1158	1496	925	
Residential roads total	640	674	217	
Back Lanes/surface dressing total	161	536	343	
Technical fees/development and monitoring	50	50	39	
Road Maintenance Total	2,175	2,837	1,605	
Bridge Maint Principal Roads Total	365	755	41	
Bridge Maint Other Roads Total	60	130	0	
Bridge Maintenance Total	425	885	41	
Traffic Signal improvements	358	430	0	
Traffic sign replacement	150	150	35	
Street lighting column replacement	1698	1698	588	
Pumping stations maintenance	50	50	0	
Other maintenance schemes Total	2,256	2,328	623	
Thin surfacing	500	530	102	
Flood alleviation total	576	576	0	
Road marking renewal/ped guardrail	125	125	79	
Jet patch pothole repairs	0	0	0	
Vehicle Restraint System renewal	125	125	90	
Strategic Patching	300	300	140	
Street lighting	300	300	53	
Flagged footways	350	350	215	
Footways	200	200	38	
Strategic Maintenance Total	2,476	2,506	716	
Total Maintenance	7,332	8,556	2,985	

Appendix B – 2024/25 Integrated transport capital programme (end of Q2 update)

Scheme	Budget 01.04.24	Current Forecast	Spend at end of Q2	Notes
	£000	£000	£000	
Ongoing commitments				
Traffic Management	250	250	12	
Public Rights of Way	80	80	3	
Car park improvements	10	10	9	
Modelling and investigation	50	50	0	
Ongoing Commitments Total	390	390		
Scheme development				
GA23a Gateshead Local Cycling and Walking investment proposals - top priorities (package)	46	46	1	
GA32 High Spen to Greenside cycle route	11	11	0	
GA47 Derwent Cycle Route Improvements	10	10	0	
GA49 A195 Bus Lane	20	20	0	
GA56 Birtley town centre active travel improvements	120	120	0	
GA58 Askew Road West cycleway	0	0	0	
GA59 MetroGreen Intermediate Measures (package)	50	50	14	
Byermoor 20mph	20	20	0	
Scheme development Total	277	277	15	
Economic development and regeneration				
A695 - Stargate Lane roundabout	0	1	1	Complete
A695 Greenside Road roundabout	271	271	202	Complete
Durham Road (Low Fell)	20	20	0	
Askew Road - junction/Bridge removal	3030	2530	7	
Quays signals and lighting	482	382	52	Budget for this year reduced due to limited progress
Quays VMS and fixed signage	500	400	74	Budget for this year reduced due to limited progress
Economic development and regeneration Total	4303	3604	336	
Safe and sustainable communities				
Winlaton	20	20	0	Complete

Watermill	20	20	1	Complete
Rowlands Gill 20mph	10	10	0	
Dunston 20mph	10	10	0	
Lyndhurst (large scheme)	72	72	0	
Byermoor construction	50	0	0	Construction slipped to 25/26
Glossop Street / High Spen developer improvements	55	55	0	
A694 Traffic signal upgrades	84	84	0	Thornley Lane and Noel Avenue junctions.
Tyne Bridge mitigation LTP elements	350	350	7	Due to BSIP and ATF funding covering the majority of works, this is likely to be reallocated to serve as match funding for ATF4E and TCF schemes
School crossing patrol infrastructure	10	10	0	Placeholder for any minor works that come out of audit of SCP sites
Safe and sustainable communities Total	682	632	8	
Climate Change				
NCN725 (Camborne Place road closure and shops opposite Dryden Road)	25	25	0	
ATF4 schemes (East Gateshead cycling)	866	866	0	Exact costs to be determined through design process
A43 - Sunderland Road - Felling Gate - Wellington Street	578	578	0	Linked to ATF4 East Gateshead cycling schemes but funded from residual TCF and ATF funding.
ATF4E Lambton Street (cycling elements)	0	65	0	Funding from Active Travel Fund Tranche 4E
ATF4E Tyne Bridge - Town centre improvements	0	86	0	Funding from Active Travel Fund Tranche 4E
Bus shelter improvements	10	10	0	
Bensham Road corridor improvements (including Charles Street)	384	200	0	Budget for this year reduced due to limited progress
Tanfield / Pennyfine Road lighting	20	20	0	
Tanfield / Pennyfine Road resurfacing	4	4	0	
Shared Prosperity Fund - EV charging and car club	77	77	0	Capital elements only. Construction spend expected Q4.
Shared Prosperity Fund - Mobility Hubs	89	89	0	Capital elements only. Construction spend expected Q3
National Highways Designated Funds - Coalhouse Roundabout	690	690	0	Delays with access to site due to A1 works - discussion ongoing with National Highways
National Highways Designated Funds - Eighton Lodge Roundabout	690	690	0	Delays with access to site due to A1 works - discussion ongoing with National Highways
National Highways Designated Funds - Long Bank Bridleway	80	80	0	

Climate Change Total	3512	3479	0	
Bus Service Improvement Plan Tranche 1				
T1 C5 Dunston	946	10	1	
(T1 C6 Bensham Road) Cuthbert Street	561	15	1	
T1 C7 Leam Lane	551	50	1	
T1 C8 Old Durham Road bus lane	738	20	2	
T1 C12 South Shields to Ncl	122	657	1	
T1 C17 Durham Rd A167	817	273	97	
T2 Lambton Street	950	50	0	Bus elements only (active travel elements funded from ATF4E)
T2 Metrocentre P&R	150	150	103	Funding deadline has been extended to March 2026 for BSIP Tranche 2
BSIP Total	4834	1225	206	
Transforming Cities Fund schemes				
West Tyneside Cycle route	2390	2390	709	On site. Additional funding identified from LTP and SPF if required
Metro Green Phase 1	2441	2441	60	On site
Durham Road Cycleway (Low Fell to Vigo Lane)	1422	1422	1213	On site
Gateshead Quays Sustainable access (Hills Street and Albany Road junction)	150	150	39	LTP funding to complete Hills Street works. Albany Road / A184 pedestrian crossing to be funded from prudential borrowing (Quays signals and lighting)
West Central Route	0	22	22	Scheme largely complete
Regional ITS scheme	1109	1109	92	Scheme largely complete
Transforming Cities Fund schemes Total	7513	7535	2134	
Total Indicative Integrated Transport	21511	17142	2698	

Appendix C – 2025/26 indicative integrated transport programme

	Budget 01.04.25	LTP 01.04.25	Prudential Borrowing	S106	Other Match Funding	Notes
Scheme	£000	£000	£000	£000	£000	
Ongoing commitments						
Traffic Management	250	250	0	0	0	
Public Rights of Way	80	80	0	0	0	
Car park improvements	10	10	0	0	0	
Modelling and investigation	50	50	0	0	0	
Ongoing Commitments Total	390	390	0	0	0	
City Regional Sustainable Transport Settlement						
GA23a Gateshead Local Cycling and Walking investment proposals - top priorities (package)	4403	0	0	0	4403	
GA32 High Spen to Greenside cycle route	131	0	0	0	131	
GA47 Derwent Cycle Route Improvements	60	0	0	0	60	
GA49 A195 Bus Lane	1219	0	358	0	861	CRSTS: 796,542 BSIP: 64,680
GA56 Birtley town centre active travel improvements	314	0	0	0	314	
GA58 Askew Road West cycleway	1484	0	0	0	1484	£500k to complete current bridge removal project; £984k for second phase
GA59 MetroGreen Intermediate Measures (package)	1802	0		0	1802	
Scheme development Total	9413	0	358	0	9055	
Economic development and regeneration						
Durham Road (Low Fell)	20	20	0	0	0	
Quays signals and lighting	100	0	100	0	0	
Quays VMS and fixed signage	300	0	300	0		
Economic development and regeneration Total	420	20	400	0	0	
Safe and sustainable communities						
Rowlands Gill 20mph	10	10	0	0	0	
Dunston 20mph	10	10	0	0	0	

Lyndhurst (large scheme)	72	72	0	0	0	
Byermoor construction	100	100	0	0	0	
Design of next 20mph zone	50	50	0	0	0	
School crossing patrol infrastructure	10	10	0	0	0	Placeholder for any minor works that come out of audit of SCP sites
Safe and sustainable communities Total	252	252	0	0	0	
Climate Change						
ATF4 schemes (East Gateshead cycling)	0	0	0	0	0	Potential for slippage from 24/25
A43 - Sunderland Road - Felling Gate - Wellington Street	0	0	0	0	0	Potential for slippage from 24/25
ATF4E Lambton Street (cycling elements)	0	0	0	0	65	
ATF4E Tyne Bridge - Town centre improvements	86	0	0	0	86	
Bus shelter improvements	10	10	0	0	0	Budget may increase due to contribution from CRSTS and BSIP
Bensham Road corridor improvements (including Charles Street)	259	0	259	0	0	
Climate Change Total	355	10	259	0	151	
Bus Service Improvement Plan Tranche 1						
T1 C5 Dunston	946	0	0	0	946	
(T1 C6 Bensham Road) Cuthbert Street	238	0	0	0	238	
T1 C7 Leam Lane	551	0	0	0	551	
T1 C8 Old Durham Road bus lane	303	0	0	0	303	
T1 C12 South Shields to Ncl	657	0	0	0	657	
T1 C17 Durham Rd A167	543	0	0	0	543	
T2 Lambton Street	950	0	0	0	950	
T2 A195 New Road Bus Lane (northbound)	2519	0	0	0	2519	
T2 A694 Bus Lane Extension	1701	0	0	0	1701	
BSIP Total	8408	0	0	0	8408	
Total Indicative Integrated Transport	19237	672	1017	0	17614	

Appendix D – 2025/26 indicative maintenance programme (provisional list subject to further consultation)

Table 1 - Classified & Bus Routes (non-residential roads)

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
Principal Roads					
2025/SMP/01	A1114 Handy Drive , Metrocentre	Dunston & Teams	Inner West	Reconstruct / resurface carriageway & footway	40
2025/SMP/02	A184 Consett Route Slip Road , Bensham	Dunston & Teams	Inner West	Resurface carriageway	57
2025/SMP/03	A184 Felling Bypass , Gateshead	Bridges	Central	Reconstruct / resurface carriageway	47
2025/SMP/04	High Speed Skid Improvement	-	-	Carriageway surface treatment	50
2025/MP/24	Minor Works (poor weather failures)	-	-	Resurface carriageway	50
Reserve Schemes (to be included if the main programme cannot be completed)					
2025/SMP/R01	A692 Gateshead Road , Sunniside	Whickham South & Sunniside	Inner West	Reconstruct / resurface carriageway	-
2025/SMP/R02	A1114 Colliery Road , Dunston	Dunston & Teams	Inner West	Reconstruct / resurface carriageway	-
2025/SMP/R03	A184 Felling Bypass , Gateshead	Bridges	Central	Reconstruct / resurface carriageway	-
Subtotal 1					244

Table 1 - Classified & Bus Routes (non-residential roads) continued

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
Other Roads					
2025/SM/01	C302 Lead Road , Greenside	Crawcrook & Greenside	West	Reconstruct / resurface carriageway	56
2025/SM/02	Holburn Lane , Ryton	Ryton, Crookhill & Stella	West	Resurface carriageway	68
2025/SM/03	C305 North Street , Winlaton	Winlaton & High Spenn	West	Reconstruct / resurface carriageway	53
2025/SM/04	C307 Dunston Bank , Dunston	Dunston Hill & Whickham East	Inner West	Resurface carriageway	61
2025/SM/05	C308 Pennyfine Road , Sunniside	Whickham South & Sunniside	Inner West	Reconstruct / resurface carriageway	40
2025/SM/06	Victoria Road , Bensham	Lobley Hill & Bensham	Central	Resurface carriageway	50
2025/SM/07	C326 Askew Road West , Redheugh	Lobley Hill & Bensham	Central	Reconstruct / resurface carriageway	50
2025/SM/08	Saltwell View , Saltwell	Saltwell	Central	Reconstruct / resurface carriageway	76
2025/SM/09	C315 Coatsworth Road / Whitehall Road , Bensham	Saltwell	Central	Reconstruct / resurface carriageway	30
2025/SM/10	C313 Easedale Gardens , Wrekenton	Lamesley	South	Resurface carriageway	32
2025/SM/11	Structural Patching	-	-	Carriageway repairs near resurfacing schemes	100
Subtotal 2					616

Table 1 - Classified & Bus Routes (non-residential roads) continued

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
Reserve Schemes (to be included if the main programme cannot be completed)					
2025/SM/R01	C302 Lead Road , Greenside	Crawcrook & Greenside	West	Reconstruct / resurface carriageway	-
2025/SM/R02	Holburn Lane , Ryton	Ryton, Crookhill & Stella	West	Reconstruct / resurface carriageway	-
2025/SM/R03	C303 Newburn Bridge Road , Stella	Ryton, Crookhill & Stella	West	Reconstruct / resurface carriageway & drainage	-
2025/SM/R04	C313 Saltwell Road , Saltwell	Saltwell	Central	Reconstruct / resurface carriageway	-
2025/SM/R05	B1296 Old Durham Road , Wrekenton	High Fell	South	Reconstruct / resurface carriageway	-
Subtotal 2					616
Subtotal 1					244
Total					860

Table 2 - Unclassified (residential roads & non-bus routes)

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
2025/MP/01	Runnymede Gardens / Valley Dene , Chopwell	Chopwell & Rowlands Gill	West	Resurface carriageway	56
2025/MP/02	Strothers Road , High Spen	Winlaton & High Spen	West	Resurface carriageway	24
2025/MP/03	Stella Bank , Stella	Ryton, Crookhill & Stella	West	Resurface carriageway	10
2025/MP/04	Derwent View , Winlaton	Winlaton & High Spen	West	Reconstruct / resurface carriageway	20
2025/MP/05	Park Avenue , Blaydon	Blaydon	West	Resurface carriageway	9
2025/MP/06	Derwenthaugh Industrial Estate Road , Derwenthaugh	Blaydon	West	Reconstruct carriageway & highway drainage	40
2025/MP/07	Larkspur Road , Whickham	Whickham North	Inner West	Resurface carriageway	41
2025/MP/08	Ancrum Way , Whickham	Whickham South & Sunnyside	Inner West	Resurface carriageway	13
2025/MP/09	Blackthorn Close , Sunnyside	Whickham South & Sunnyside	Inner West	Resurface carriageway	26
2025/MP/10	Prospect Terrace , Kibblesworth	Lamesley	South	Resurface carriageway	16
2025/MP/11	Mourne Gardens , Lobley Hill	Lobley Hill & Bensham	Central	Resurface carriageway	14
2025/MP/12	Seventh Avenue , Team Valley	Lamesley	South	Resurface carriageway	32
2025/MP/13	Windermere Street West , Bensham	Saltwell	Central	Resurface carriageway	33
				Subtotal 1	334

Table 2 - Unclassified (residential roads & non-bus routes) continued

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
2025/MP/14	King Street , Bensham	Lobley Hill & Bensham	Central	Resurface carriageway	23
2025/MP/15	Cross Keys Lane , Low Fell	Low Fell	South	Reconstruct / resurface carriageway	22
2025/MP/16	Keats Walk, Kipling Walk, Shelley Drive , Gateshead	Bridges	Central	Resurface carriageway	38
2025/MP/17	Harewood Green, Bedale Acomb Court , Allerdene	Chowdene	South	Resurface carriageway	26
2025/MP/18	North Dene , Birtley	Birtley	South	Resurface carriageway	29
2025/MP/19	Taylor Gardens , Pelaw	Pelaw & Heworth	East	Resurface carriageway	16
2025/MP/20	Ryhope Gardens , Wrekenton	High Fell	South	Resurface carriageway	24
2025/MP/21	Ridgeway , Leam Lane	Wardley & Leam Lane	East	Resurface carriageway	57
2025/MP/23	Highway Drainage Works	-	-	Drainage repairs near resurfacing schemes	50
2025/MP/24	Minor Works (poor weather failures)	-	-	Resurface carriageway	50
Subtotal 2					335

Table 2 - Unclassified (residential roads & non-bus routes) continued

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
Reserve Schemes (to be included if the main programme cannot be completed)					
2025/MP/R01	Mill Lane , Winlaton Mill	Winlaton & High Spen	West	Overlay carriageway	-
2025/MP/R02	Westfield Lane , Ryton	Blaydon	West	Resurface carriageway	-
2025/MP/R03	First Avenue , Team Valley	Lobley Hill & Bensham	Central	Reconstruct / resurface carriageway	-
2025/MP/R04	Bewick Road , Bensham	Saltwell	Central	Resurface carriageway	-
2025/MP/R05	Byron Walk, Blake Walk, Keats Walk, Sunderland Road , Gateshead	Bridges	Central	Resurface carriageway	-
2025/MP/R06	Longshank Lane , Birtley	Lamesley	South	Resurface carriageway	-
Subtotal 2					335
Subtotal 1					334
Total					669

Table 3 - Back Lanes

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
2025/BL/01	Derwent Street , Chopwell	Chopwell & Rowlands Gill	West	Resurface carriageway	8
2025/BL/02	Litchfield Terrace , Winlaton	Winlaton & High Spen	West	Resurface carriageway	10
2025/BL/03	Eleanor Terrace / Edith Terrace , Whickham	Whickham North	Inner West	Resurface carriageway	20
2025/BL/04	Ravensworth Terrace , Dunston	Dunston & Teams	Inner West	Resurface carriageway	21
2025/BL/05	Caris Street / Roseberry Avenue , Deckham	Deckham	Central	Resurface carriageway	14
2025/BL/06	Beacon Rise , Sheriff Hill	High Fell	South	Resurface carriageway	10
2025/BL/07	Rochester Terrace / Bondene Avenue West , Felling	Felling	East	Resurface carriageway	17
2025/BL/08	West Row , Birtley	Birtley	South	Resurface carriageway	18
2025/BL/09	Chilcrosse , Leam Lane	Windy Nook & Whitehills	East	Resurface carriageway	18
2025/BL/10	Cowpath Gardens / Croxdale Terrace , Pelaw	Pelaw & Heworth	East	Resurface carriageway	11
2025/BL/11	Deneburn / Hallgarth , Leam Lane	Wardley & Leam Lane	East	Resurface carriageway	15
Reserve Schemes (to be included if the main programme cannot be completed)					
2025/BL/R01	King Street / Victoria Road , Bensham	Lobley Hill & Bensham	East	Resurface carriageway	-

Table 3 - Back Lanes continued

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
Reserve Schemes (to be included if the main programme cannot be completed)					
2025/BL/R02	Pensher Street East , Felling	Felling	East	Overlay carriageway	-
2025/BL/R03	Grassbanks , Leam Lane	Wardley & Leam Lane	East	Resurface carriageway	-
Total					162

Table 4 - Surface Dressing (rural roads)

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
2025/SD/01	C305 Pawston Road , Barlow / High Spen	Winlton & High Spen	West	Prepatch & surface dress	105
2025/SD/02	West Lane & Knobbyends Lane , Winlton	Winlton & High Spen	West	Prepatch & surface dress	35
2025/SD/03	Coach Road , Lobley Hill / Lamesley	Lobley Hill & Bensham / Lamesley	Central / South	Prepatch & surface dress	73
Reserve Scheme (to be included if the main programme cannot be completed)					
2025/SD/R01	C306 Fellside Road , Whickham	Whickham South & Sunnyside	Inner West	Prepatch & surface dress	-
Total					213

Table 5 - Footways

Scheme No.	Location	Ward	Area	Description of Works	Cost £k
2025/MPF/01	Mountside Gardens , Dunston Hill	Dunston Hill & Whickham East	Inner West	Replace paving flags with asphalt (part)	20
2025/MPF/02	Queens Court , Teams	Dunston & Teams	Inner West	Replace paving flags with asphalt	17
2025/MPF/03	West Street , Gateshead	Bridges	Central	Replace paving flags with asphalt (part)	25
2025/MPF/04	Appleby / Colton / Grisedale / Brampton Gardens , Low Fell	Chowdene	South	Replace asphalt with stone paving and kerb works	57
2025/MPF/05	Church Road , Sheriff Hill	High Fell	South	Replace paving flags with asphalt (part)	13
2025/MPF/06	Coldwell Park Drive , Felling	Felling	East	Replace paving flags with asphalt (part)	14
2025/MPF/07	Redemmarsh , Leam Lane	Windy Nook & Whitehills	East	Replace paving flags with asphalt (part)	42
Reserve Schemes (to be included if the main programme cannot be completed)					
2025/MPF/R01	Oakfield Road , Whickham	Whickham North	Inner West	Replace paving flags with asphalt (part)	-
2025/MPF/R02	Gleneagles Road, Golf Course Estate , Chowdene	Chowdene	South	Replace paving flags with asphalt (part)	-
2025/MPF/R03	Collingwood Gardens , Felling	Felling	East	Replace paving flags with asphalt (part)	-
Total					188

Table 6 - Costs Summary

Table	Works	Cost £k
1	Classified & Bus Routes (non-residential roads)	860
2	Unclassified (residential roads & non-bus routes)	669
3	Back Lanes (residential roads & non-bus routes)	162
4	Surface Dressing (rural roads)	213
5	Footways	188
-	Technical Costs	50
Total		2142

Scheme	Budget 01.04.25	LTP 01.04.25	Prudential Borrowing	S106	Other Match Funding	Notes
	£000	£000	£000	£000	£000	
Maintenance						
Principal Roads Total	244	244				
Other roads total	616	616				
Residential roads total	669	669				
Back Lanes/surface dressing total	375	375				
Technical fees/development and monitoring	50	50				
Road Maintenance Total	1,954	1,954	0	0	0	
Bridge Maint Principal Roads Total	396	396				Estimated costs for principal inspections
Bridge Maint Other Roads Total						
Bridge Major Maintenance	254	254				Further details to come later in year once works identified
Bridge Maintenance Total	650	650	0	0	0	
Traffic sign replacement	150	0	150	0	0	
Street lighting column replacement	1698	125	1573	0	0	
Other maintenance schemes Total	1,848	125	1,723	0	0	
Thin surfacing	334	334	334	0	0	Final year of this programme
Flood alleviation total	1077	0	0	0	1077	Several schemes subject to a review
Road marking renewal/ped guardrail	125	0	125	0	0	
Vehicle Restraint System renewal	125	0	125	0	0	
Strategic Patching	400	200	200	0	0	
Street lighting	200	100	100	0	0	
Flagged footways	350	0	350	0	0	
Footways	200	0	200	0	0	
Strategic Maintenance Total	2,811	634	1,434	0	1,077	
Total Maintenance	7,263	3,363	3,157	0	1,077	