

**Cabinet List**  
**Date; June 2024**

**Table 1: The following contracts are New Requests which have been received by Corporate Procurement and require approval by Cabinet, please note not all values have yet been determined**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to Market
Specialist Care and Support for an individual with complex needs	Not known	not known	Andrea Houlehan	Childrens Social Care & Lifelong Learning	Gateshead direct to market
Advertising Services for Public Notices	£250,000.00	£1,000,000.00	Andrea Tickner	Corporate Services and Governance	Gateshead Direct to Market
Uniform, PPE and Workwear (NEPO419 Framework)	£160,000.00	£640,000.00	Andrea Tickner	Corporate Commissioning and Procurement	NEPO419 Framework is in process of being awarded. Gateshead to call off in Q3 as current arrangement is due to expire December 2024.
Social Care Training	£32,000.00	£32,000.00	Michelle Brown	Corporate Services and Governance	Further competition via NEPO514
Consultancy Services for the Production of the Local Economic Assessment for Gateshead	£70,000.00	£70,000.00	Andrew Marshall	Economy Innovation and Growth	Further Competition via NEPRO3 Framework
On-Road National Standard Cycle Training (Bikeability)	£45,000.00	£135,000.00	Anneliese Hutchinson	Economic, Innovation & Growth	Gateshead direct to market.
Idox Planning Permission Online tool	N/A	£55,000.00	Anneliese Hutchinson	Economic, Innovation & Growth	Framework Call Off
Non Fixed CCTV Cameras for Waste Team	after 2 years maintenance charge of £18k per annum	£675,20 (one off payment)	Anneliese Hutchinson	Economic, Innovation & Growth	Gateshead direct to market
Walking and Cycling Promotion Services	£100,000.00	£300,000.00	Anneliese Hutchinson	Economy Innovation and Growth	TBC
Renewal Contract for the Provision of an Intruder Alarm & CCTV Maintenance, Repair, Installation & Monitoring Service	£71,000.00	£350,000.00	Anneliese Hutchinson	Economy Innovation and Growth	Call off from Construction DPS
North East Waste Needs Assessment	£105,000.00	£105,000.00	Anneliese Hutchinson	Economy Innovation and Growth	Gateshead leading on behalf of NECA
Training Consultancy Services for Heat Network Pipeline	£30,000.00	£30,000.00	Jim Gillon	Economy Innovation and Growth	Further Competition via NEPRO3 Framework
Financial and Legal Support for Heat Network Pipeline	£30,000.00	£30,000.00	Jim Gillon	Economy Innovation and Growth	Further Competition via NEPRO3 Framework
Communication Plan for Heat Network Pipeline	£40,000.00	£40,000.00	Jim Gillon	Economy Innovation and Growth	Further Competition via NEPRO3 Framework
Demolitions - Sir Godfrey Thomson Court	£733,000.00	£733,000.00	Jim Gillon	Economy Innovation and Growth	Tender via NEPO Framework
Demolitions - Crowhall Towers	£2,572,000.00	£2,572,000.00	Jim Gillon	Economy Innovation and Growth	Tender via NEPO Framework
DEFRA Flood Risk Surveying and Works	£350,000.00	£350,000.00	Colin Swinney	Housing, Environment and Healthy Communities	Direct appointment via CDF from Environment Agency
Renewal of Collection and secure destruction of confidential waste	-£10.00	-£40.00	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to the market. New contract required July 23
Renewal Of Management and Collection of WEEE	not known	not known	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 23
Fixed Variable Message Signs (Gateshead Quays)	£161,910.00	£161,910.00	Colin Swinney	Housing, Environment and Healthy Communities	Direct award
Street lighting columns (NEPO218)	£22,000.00	£88,000.00	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating with Durham. New contract required Dec 24
Grace College - Flood Mitigation Consultancy	£60,000.00	£60,000.00	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO212 Framework
Management and collection of WEEE	Nil	Nil	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 24.
Vehicle restraint systems and traffic signs consultancy	£80,000	£80,000	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO212 Framework
Lease of Furniture	tbc	tbc	Ewan Archibald	Housing, Environment and Healthy Communities	new request
RICS accredited surveying for Council houses	£33,000.00	£100,000.00	Ian McLackland	Housing, Environment and Healthy Communities	CCS Framework
HRA Digital Transformation	3.7million	3.7 million	Ian McLackland	Housing, Environment and Healthy Communities	Framework SCAPE/CCS
Contract for the Provision of an Intruder Alarm & CCTV Maintenance, Repair, Installation	£168,000.00		Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to market
Automated Calling for Debt Collection	£70,000.00	£280,000.00	Neil Bouch	Housing, Environment and Healthy Communities	CCS Framework

Framework to Provide Repair, Recovery and Modification Works to Commercial Vehicles	not known	not known	Phillip Hindmarsh	Housing, Environment and Healthy Communities	TBC
Housing Asset Management Software - Keystone Civica	£30,574.00	£122,296.00	Sandra Watson	Housing, Environment and Healthy Communities	Framework Call Off
Library Renovations	not known	not known	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead direct to market
Automated Wellbeing Checks	£10,000.00	£42,000.00	Helen Ramsden	Integrated Adults and Social Care Services	Gcloud framework
Renewal Business Objects Licences	not known	not known	Helen Ramsden	Integrated Adults and Social Care Services	TBC
Specialist Supported Accommodation for Women (with Children) with substance misuse needs	£125,000.00	£625,000.00	Helen Ramsden	Integrated Adults and Social Care Services	Newcastle Lead. Route to TBC.
Map software (managed by Chief exec)	£28,255.00	£28,255.00	Iain Burns	Office of the Chief Exec	Direct Award
Comms Communication Tool	£6,235.00	£6,235.00	Iain Burns	Office of the Chief Exec	Using the meeting rooms equipment contract
Tennis Court Management	not known	not known	Michael Lamb	Public Health and Wellbeing	Gateshead direct to market.
IT service management (ITSM) platform	£80,000.00	£80,000.00	Joanne Morgan	Resources and Digital	Gateshead direct to market.
Microsoft Enterprise Subscription Agreement	£1,600,063.00	£4,800,190.00	Joanne Morgan	Resources and Digital	TBC
New Council Data Back-up Solution	not known	not known	Joanne Morgan	Resources and Digital	TBC
Network Technologies	TBC	TBC	Joanne Morgan	Resources and Digital	CCS Framework
Council Data Platform	not known	not known	Joanne Morgan	Resources and Digital	TBC
Network Management Solution	£30,000.00	£90,000.00	Joanne Morgan	Resources and Digital	TBC
Anti Virus Software	£20,000.00	£20,000.00	Joanne Morgan	Resources and Digital	TBC
Cyber Incident response Service	not known	not known	Joanne Morgan	Resources and Digital	TBC
Microsoft Support	£25,000.00	£75,000.00	Joanne Morgan	Resources and Digital	TBC
Contract for the Provision of Sandwiches	£26,000.00	£78,000.00	John Shiel	Resources and Digital	Direct Award via ESPO Framework underway.
Provision of Bread and Bakery Products	£50,000.00	£200,000.00	John Shiel	Resources and Digital	TBC
Pay360 Payment Suite Hosting and Support	not known	not known	Marisa Jobling	Resources and Digital	TBC

**Table 2: The following Contracts are still in progress since last Cabinet:**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to Market	Progress Since Previous Meeting	Dates of previous Cabinet Reports
Residential and Non Residential school placements (NE12)	£9,000,000	£45,000,000	Andrea Houlehan	Childrens Social Care & Lifelong learning	Speak to Andi Parker, regarding view on best route to market.	In Development	Dec 23, Jun 24
School and Passenger Travel Care System	£27,000	£108,000	Andrea Houlehan	Childrens Social Care & Lifelong learning	Gcloud	Spec being drafted	Dec 23, Jun 24
Early Intervention Support for Young People who have complex emotional needs	TBC	£311,842	Andrea Houlehan	Childrens Social Care & Lifelong learning	Gateshead direct to market	Service still looking at specification	Jun 23, Dec 23, Jun 24
Framework for At Home Tutors	£320,000	£1,280,000	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Gateshead direct to market	Market engagement completed. Specification and ITT in development, to be published May 2024	Dec 23, Jun 24
Regional Legal Services Framework	TBC	TBC	Angela Simmons-Mather	Corporate Services and Governance	NEPO	Current contract has been extended. The new solution will go live June 2024	Dec 23, Jun 24
Temporary Agency Workers (vendor neutral)	£2,355,870	£11,779,350	Michelle Brown	Corporate Services and Governance	Collaborating via NEPO	New contract required May 25. New contract may also include permanent recruitment. Market engagement to be completed in early 2024	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Corporate Physiotherapy Services (including Blue Badge services)	£50,000	£200,000	Michelle Brown	Corporate Services and Governance	Gateshead direct to market	Renewal. Contract is in development	Dec 23, Jun 24
Consultancy Services for Transformations Area Review of Business and Economic Growth	£50,000	£50,000	Andrew Marshall	Economy, Innovation and Growth	Gateshead direct to market	On hold. To be progressed in late 24/25.	Jun 23, Dec 23, Jun 24
MIS Database for Environmental Health & Planning - Management Information System (MIS) for Business Regulation, Private Sector Housing, Planning & Building	£163,003	£652,013	Anneliese Hutchinson	Economy, Innovation and Growth	To be determined	Linked to Environmental planning project	May 21, Oct 21, Mar 22, Jun 23, Dec 23, Jun 24
Pool Cars	£25,000	£100,000	Anneliese Hutchinson	Economy, Innovation and Growth	TPPL Framework or Direct to market	Scheduled for CAB - awaiting IT confirming it is OK to proceed via TPPL.	Jun 23, Dec 23, Jun 24
Geo-environmental site investigations and consultancy services	£100,000	£520,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	on hold	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Support Services for MetroGreen Delivery	£35,000	£35,000	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award	still in progress	Dec 23, Jun 24
Solar Photo Voltaic (PV) Inspections and Maintenance (under Construction DPS)	£20,000	£80,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to the market.	New contract still in development	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Desteamer feasibility study (QE Hospital)	£126,000	£126,000	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award through NEPO 233 Lot 1	Service intend to undertake a direct award via NEPO233	Dec 23, Jun 24

Property Agency Support for Baltic Quarter	£65,000	£65,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	ITT is in development, issued May 24	Dec 23, Jun 24
Providing trees, ground preparation, tree planting and maintenance	£175,000	£350,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market. New contract required Nov 23	Gateway 1 completed	Nov 22, Jun 23, Dec 23, Jun 24
Provision of Body Cameras for Lone Workers	£6,660,000	£26,640,000	Colin Swinney	Housing, Environment and Healthy Communities	Direct Award	Waiting for supplier to send technical appraisal before direct awarding	Dec 23, Jun 24
Provision of Radios for Lone Workers	Not known	not known	Colin Swinney	Housing, Environment and Healthy Communities	Quotation	Had initial meeting with service in Feb 2024, but body cameras are the priority	Dec 23, Jun 24
Parking Payment Machines	£45,000	£180,000	Colin Swinney	Housing, Environment and Healthy Communities	Calling off from either CCS or ESPO framework	Tender abandoned and under review.	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Management and collection of WEEE	Nil	Nil	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 24.	new contract with NEPO under development	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Management of untreatable residues	£94,000	£843,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market.	exploring option of intergrating requirements with another contract	Nov 22, Jun 23, Dec 23, Jun 24
Cash Collection for Frontline Car Parking Ticket Machines and Maintenance	£95,000	£475,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	Ongoing discussion with legal regarding this contract	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Car parking payment scheme(Cashless Payments)	£20,000	£80,000	Colin Swinney	Housing, Environment and Healthy Communities	Calling off from either CCS or ESPO framework	Tender abandoned and under review.	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Digitisation of wet film speed cameras	£0	£0	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead leading regional procurement	Market engagement undertaken and awaiting confirmation of funding before proceeding further. awaiting update from the service.	Jun 23, Dec 23, Jun 24
Grounds Maintenance - Industrial Estates	£25,000	£100,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	Tender back in May	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Collection and secure destruction of confidential waste paper	-£10	-£40	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to the market.	in progress	Dec 23, Jun 24
Supply and Delivery of Grant Foundations Furniture to the community	TBC	TBC	Ewen Archibald	Housing, Environment and Healthy Communities		in progress	Jun 23, Dec 23, Jun 24
Supported Housing for Young People	TBC	TBC	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	In progress	Nov 22, Jun 23, Dec 23, Jun 24
Supported Housing for Homeless and Multiple and Complex Needs	TBC	TBC	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	In progress	Nov 22, Jun 23, Dec 23, Jun 24
Safe Accommodation for those Experiencing Domestic Abuse	TBC	TBC	Ewen Archibald	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	In progress	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Contract for the Provision of building materials supplies	£479,000	£479,000	Ian McLackland	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials. new contract required Feb 25	award letters being issued	Jun 23, Dec 23, Jun 24
Supply of kitchens	£590,000	£590,000	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to the market.	abandoned - renewal in progress	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Procurement of a Developer for Dunston Hill Site	tbc	tbc	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Market engagement in process	Jun 23, Dec 23, Jun 24
Provision of residential bungalows from existing garage sites	£1,500,000	£5,000,000	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Procurement to be restarted	Nov 2022, June 23, Dec 23, Jun 24
Housing development - Clasper	TBC	TBC	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	tender issued	Nov 22, Jun 23, Dec 23, Jun 24
Licensed domestic energy supplier and energy management of void properties	£0	TBC	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market. New contract required Feb 24	Delayed due to energy prices being unstable/ NO charge to Council Concession Contract	Jun 23, Dec 23, Jun 24
Framework for vehicle parts and lubricants	TBC	TBC	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 24.	Renewal is in progress	Jun 23, Dec 23, Jun 24
Hire of light commercial vehicles and vehicle tracking system	£500,000	£500,000	Phillip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to the market.	Specification in review with Paul Millar and Andrew. Current supplier 3 month extension in place until new procurement can go live.	Dec 23, Jun 24
Saltwell Park Concessions	-£25,000	-£100,000	Phil Hindmarsh	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Market Engagement currently being completed. To then consider route to market.	Dec 23, Jun 24
Tyres and associated services	£133,000	TBC	Phillip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	in progress	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Asset Data Systems	TBC	TBC	Sandra Watson	Housing, Environment and Healthy Communities	Exploring options	In progress	Nov 22, Jun 23, Dec 23, Jun 24
Commercial and domestic electrical repairs to catering equipment/appliances	£15,000	£60,000	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Lot 2 retendered	Jun 23, Dec 23, Jun 24
Peer researchers for Young Adult Mental Health		£119,004	Helen Ramsden	Integrated Adults and Social Care	Gateshead direct to market	Gateway 1	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Residential & Nursing Care Homes DPS	£9,000,000	£0	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Gateway 2	Nov 22, Jun 23, Dec 23, Jun 24
Day care	£0	£0	Helen Ramsden	Integrated Adults and Social Care	TBC	exploring options	Nov 22, Jun 23, Dec 23, Jun 24
Accommodation and support DPS	£0	£0	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Need to update lot 4.	Jun 23, Dec 23, Jun 24

Dementia Day Service	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Vision and Hearing Short Term Support & Equipment	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Home Care	£3,000,000	TBC	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Specification and associated documents in development	Dec 23, Jun 24
Provision of support for carers	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care	Gateshead direct to market	Specification and associated documents in development	Dec 23, Jun 24
Regional Contract for In Patient Detox Facility (Redcar & Cleveland as Lead/Awarding Authority)	£62,000	TBC	Andy Graham	Public Health and Wellbeing	Regional Collaboration, Redcar Lead	Drafting of Spec and award questions in progress	Dec 23, Jun 24
NHS Health Checks (Possible Pilot)	£130,000	TBC	Andy Graham	Public Health and Wellbeing		In progress, awaiting confirmation of budget.	Jun 23, Dec 23, Jun 24
Peer Mental Health workers within Commissioned Substance Misuse services		£134,025	Andy Graham	Public Health and Wellbeing	TBC	In progress	Jun 23, Dec 23
Reducing inequalities in vaccine uptake		£36,000	Andy Graham	Public Health and Wellbeing	Gateshead direct to market.	Service reviewing requirements	Jun 23, Dec 23, Jun 24
Self Service Library Kiosks	£27,000	£32,000	Michael Lamb	Public Health and Wellbeing	ESPO Framework	Direct award from ESPO Framework in Progress.	Jun 23, Dec 23, Jun 24
Leisure Operator Contract	£2,500,000	£30,000,000	Michael Lamb	Public Health and Wellbeing	Direct to market	1st Tender back	May 21, Oct 21, Mar 22, Jun 23, Jun 24
ICT Hardware Disposal	£15,000	£75,000	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Reviewing options to use 3rd Sector to partner with redeploying surplus equipment.	Jun 23, Dec 23, Jun 24
Impero Education ProSoftware Platform (School Safeguarding)	£18,000	£54,000	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Benchmarking and confirming route to market.	Nov 22, Jun 23, Dec 23, Jun 24
Wider Area Network (WAN) voice and Data connections	£342,237	£4,073,324	Joanne Morgan	Resources and Digital	TBC	Contract strategy under review before market engagement issued.	Nov 22, Jun 23, Dec 23, Jun 24
Electronic Document Records Management System (EDRM) Replacement	£138,500	£415,500	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Market Engagement In progress. Planned tender issued in April. Service have agreed 1 year contract	Jun 23, Dec 23, Jun 24
Replacement of flexi clock system	£40,000	£200,000	John Shiel	Resources and Digital	Gateshead Direct to Market	In progress, awaiting confirmation of budget.	Nov 22, Jun 23, Dec 23, Jun 24
Cloud Hosting and Technical Management Service for Agresso	£0	£0	John Shiel	Resources and Digital	Use of CCS Framework	In Progress	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
Banking services	£55,000	£275,000	John Shiel	Resources and Digital	Call off from NEPO Contract	Call off to be completed from NEPO Banking Services framework when it goes live in May 24	May 21, Oct 21, Mar 22, Jun 23, Dec 23, Jun 24
Events Management & Infrastructure (NEPO)	Value varies depending no. of events	Value varies depending no. of events	John Shiel	Resources and Digital	Collaborate via NEPO	Not used by Gateshead currently. Dates etc to be updated on receipt of information from NEPO. Participation confirmed with NEPO	Nov 22, Jun 23, Dec 23, Jun 24
Provision of Light and Heavy Duty Catering Equipment	£134,000	£536,000	John Shiel	Resources and Digital	ESPO Framework	Documentation drafted to call off using ESPO Framework in June	Nov 22, Jun 23, Dec 23, Jun 24
Bakery Products	£50,000	£200,000	John Shiel	Resources and Digital	Gateshead Direct to Market	Waiting for update from service on Market Engagement document.	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
PCI Secure Telephone Payments Solution	£58,700	£293,816	Marisa Jobling	Resources and Digital	Gateshead direct to the market	work on renewal to start July 2024	Jun 24

**Table 3: The following contracts have been awarded since last Cabinet:**

Contract Name	Annual Value	Total Contract	Service Director	Council Group	Route to market	Previously reported to Cabinet
Framework for Drug Testing Equipment and Drug & Alcohol Testing Services on Behalf of FDAC NE	£9,950,000	£32,125,000	Andrea Houlehan	Childrens Social Care & Lifelong Learning	Gateshead direct to market	Dec 23, Jun 24
Social Enterprise Support Services	£120,000	£120,000	Anneliese Hutchinson	Economy, Innovation and Growth	Awarded via NTCA DPS	June 23, Dec 23, Jun 24
Framework for Consultancy Services for Ecological Surveys	£25,000	£100,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Dec 23, Jun 24
Sustainable Transport Support	£37,726	£37,726	Anneliese Hutchinson	Economy, Innovation and Growth	Further competition via NEPRO(3) Framework	Dec 23, Jun 24
Forest School Programme Along the Tyne Derwent Way	£45,000	£45,000	Anneliese Hutchinson	Economy, Innovation and Growth	Quotation	Dec 23, Jun 24
Heat Network Feasibility Study	£45,290	£45,290	Anneliese Hutchinson	Economy, Innovation and Growth	Further competition via Framework Agreement (Greater London Authorities) for the Provision of Local Energy consultancy services	Dec 23, Jun 24
Northumbria Groundwater - Boreholes	£646,800	£646,800	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Nov 22, Jun 23, Dec 23, Jun 24
Publicity and Marketing for Road Safety Great Britain North East	£24,000	£96,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Dec 23, Jun 24
Strategic Development of Technology Enabled Care in Gateshead	£27,500.00	£27,500.00	Dale Owens	Integrated Adults and Social Care Services	Gateshead direct to market	Jun 24
Consultancy Services for the Review of Home to School Transport Provision	£32,885.00	£32,885.00	Helen Fergusson	Integrated Adults and Social Care Services	Gateshead direct to market	Jun 24
Holiday, Activities and Food Plus App	£20,650	£41,300	Alison Dunn	Housing, Environment and Healthy Communities	purchased a trial in June 24	Jun 24
Street Lighting Columns (NEPO 218)	£11,500	£30,000	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO. Current arrangements extended and new contract underway	Mar 22, Nov 22, June 23, Dec 23, Jun 24

Construction Capital Works Framework (NEPO 0207)	£6,000,000.00	£24,000,000.00	Ian McLackland	Housing, Environment and Healthy Communities	Collaboration via NEPO	Mar 22, Nov 22, Jun 2023, Dec 23, Jun 24
Supply of Small Tools	£100,000	£400,000	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to the market.	Nov 22, Jun 23, Dec 23, Jun 24
Supply and application of herbicide	£65,000	£280,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Dec 23, Jun 24
Service and maintenance of commercial and domestic gas catering equipment and electrical repairs to catering equipment/appliances	£20,000	£80,000	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Jun 23, Dec 23, Jun 24
Storage Area Network (SAN) Hardware and Software Refresh and Maintenance		£344,396	Joanne Morgan	Resources and Digital	Open Procedure	Dec 23, Jun 24
Nexsan and Quantum Hardware Breakfix	£12,288	£32,666	Joanne Morgan	Resources and Digital	Open Procedure	Dec 23, Jun 24
Security Pen Testing Solution	£29,190	£87,570	Joanne Morgan	Resources and Digital	Open Procedure	Jun-24
Corporate Adobe Enterprise Licences	£60,000	£120,000	Joanne Morgan	Resources and Digital	Quotation	Jun-24
Corporate SMS Contract	8500	34000	Joanne Morgan	Resources and Digital	Open Procedure	Dec 23, Jun 24

**Table 4: The following contracts have been awarded through a direct award, extension, grant funding,**

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to market	Previously reported to Cabinet
DFN Project Search	£38,000.00		Suzanne Dunn	Childrens Social Care and Lifelong Learning	Direct Award	Jun-24
SALT in School Project	£265,948.00		Suzanne Dunn	Childrens Social Care and Lifelong Learning	Direct award	Jun-24
Framework for Permanent Recruitment	TBC	TBC	Michelle Brown	Corporate Services and Governance	Contract no longer required	Dec 23, Jun 24
Employee Survey	£35,000.00	£35,000.00	Michelle Brown	Corporate Services and Governance	Direct award	Jun 23, Dec 23, Jun 24
Leisure centre PSDS3c project	£4,000,000		Anneliese Hutchinson	Economy, Innovation and Growth	Direct award	Jun-24
Gateshead Quays Multi Storey Car Park operator	£150,000	To be confirmed	Anneliese Hutchinson	Economy, Innovation and Growth	Contract no longer required	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23, Jun 24
NEC project management	£31,000.00		Anneliese Hutchinson	Economy, Innovation and Growth	Direct award	Jun-24
Energy Management software – annual SLA fee	£5,000.00		Anneliese Hutchinson	Economy, Innovation and Growth	Extension to current contract	Jun-24
Gateshead town centre/Quays modelling	£63,403.00		Anneliese Hutchinson	Economy, Innovation and Growth	Direct Award via NEPO Framework	Jun-24
PLAN X Integration AI Validator	£25,000.00	£75,000.00	Anneliese Hutchinson	Economy, Innovation and Growth	Direct Award through G-Cloud	Dec 23, Jun 24
PLAN X Editor	£20,000.00	£60,000.00	Anneliese Hutchinson	Economy, Innovation and Growth	Direct Award through G-Cloud	Dec 23, Jun 24
Bin Lorry CCTV System	£28,490	£28,490	Colin Swinney	Housing, Environment and Healthy Communities	Direct award	Dec 23, Jun 24
Hire of Paving including Driver	£80,000	£160,000	Colin Swinney	Housing, Environment and Healthy Communities	Direct award	Dec 23, Jun 24
DEFRA Flood Risk Surveying and Works	£350,000.00	£350,000.00	Colin Swinney	Housing, Environment and Healthy Communities	Direct award	Jun-24
Management of Untreatable Residues	£12,925.00		Colin Swinney	Housing, Environment and Healthy Communities	Extension to current contract	Jun-24
Fixed Variable Message Signs (VMS) for Gateshead Quays	£194,292.00		Colin Swinney	Housing, Environment and Healthy Communities	Direct Award	Jun-24
Contract for Medicines Optimisation Support 2024-26.	£46,614.00		Colin Swinney	Housing, Environment and Healthy Communities	Direct Award	Jun-24
Environment Agency Collaborative Delivery Framework (CDF)	£285,000.00		Colin Swinney	Housing, Environment and Healthy Communities	Direct Award	Jun-24
NHS Health Check training	£13,500 +vat		Colin Swinney	Housing, Environment and Healthy Communities	Direct Award	Jun-24
ARUP professional services for Project Groundwater Northumbria	£295,000.00		Colin Swinney	Housing, Environment and Healthy Communities	Direct Award	Jun-24
Jacobs professional services for Project Groundwater Northumbria (PGN)	£248,700.00	248700	Colin Swinney	Housing, Environment and Healthy Communities	Direct award via CCS framework	Jun-24
Highway Surfacing Framework (NEPO210)	£1,700,000	£6,800,000	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO.	Mar 22, Nov 22, Jun 23, Dec 23, Jun 24

Street lighting LED lanterns	£62,000	£62,000	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO 219 DPS building materials	Jun-24
Carriageway Mechanical retexturing	£33,741	£33,741	Colin Swinney	Housing, Environment and Healthy Communities	Direct award via NEPO219 lot 13	Jun-24
Greenside roundabout carriageway surfacing	£28,506	£28,506	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via DPS for construction contractors	Jun-24
Machine lay carriageway surface patching	£296,033	£296,033	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via DPS for construction contractors	Jun-24
Askew Road - Demolition of Footbridge	£172,936	£172,936	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via DPS for construction contractors	Jun-24
Highway Surfacing Framework, 2024-26 (NEPO210)	£1,850,000	£3,701,605	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO210 lot 1	Jun-24
Viewpoint Document Sharing Software	£47,713.33	143140	Ian McLackland	Housing, Environment and Healthy Communities	Direct Award	Jun-24
Fuel Cards for the Construction Fleet	not known	not known	Ian McLackland	Housing, Environment and Healthy Communities	no longer required	Jun-24
Garage Conversion	£1,000,000.00		Kevin Scarlett	Housing, Environment and Healthy Communities	Direct Award	Jun-24
Lot 1 Gateshead Supported Accommodation and Independent Living Services (SAILS) – Young People	£232,618.00		Kevin Scarlett	Housing, Environment and Healthy Communities	Extension to current contract	Jun-24
Lot 2 Gateshead Supported Accommodation and Independent Living Services (SAILS) – Young People	£310,002.00		Kevin Scarlett	Housing, Environment and Healthy Communities	Extension to current contract	Jun-24
Removal of Contaminated Material including asbestos from council owned site at Portland Street site	£48,336.00		Kevin Scarlett	Housing, Environment and Healthy Communities	Direct Award	Jun-24
Demolition and Redevelopment of Shadon House	£150,000.00	£3,000,000.00	Kevin Scarlett	Housing, Environment and Healthy Communities	Direct award through nepo framework	Jun 23, Dec 23, Jun 24
Housing Delivery Support Programme	£75,000.00		Kevin Scarlett	Housing Strategy and Growth	Direct Award	Jun-24
Viewpoint Document Sharing Software	£44,880.00	£143,140.00	Kevin Scarlett	Housing, Environment and Healthy Communities	Direct Award through G-Cloud	Jun-24
English Language Learning & Integration Activities for Refugees & Asylum Seekers	£32,985	TBC	Nel Bouch	Housing, Environment and Healthy Communities	Contract no longer required	Dec 23, Jun 24
Heavy Goods Vehicles & Specialist Vehicles Acquisition (TPPL/NEPO)	£100,000	£400,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Contract extended. New contract 2025	Mar 22, Nov 21, Jun 23, Dec 23, Jun 24
Roundabout sponsorship (advertising solutions)	£25,000.00	£100,000.00	Philip Hindmarsh	Housing, Environment and Healthy Communities	Direct Award via ESPO Framework	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Jun 24
Vending Machine Provision	£80,000.00	£160,000.00	Sandra Watson	Housing, Environment and Healthy Communities	Income to council. Direct award as interim measure	Jun-24
SAVA Energy Asset Management Module	£29,740.00		Sandra Watson	Housing, Environment and Healthy Communities	Extension to current contract	Jun-24
Shadon House development	£4,100,000.00		Sandra Watson	Housing, Environment and Healthy Communities	Direct award via NEPO framework	Jun-24
Continuation of consultancy for Review of Social Care Commissioning	£31,625.00		Dale Owens	Integrated Adult and Social Care Services	Extension to current contract	Jun-24
Transport SLA – River Tyne Academy	£38,000.00		Helen Ramsden	Integrated Adult and Social Care Services	Direct Award	Jun-24
Carefirst to Mosaic Data Migration	£32,400.00		Helen Ramsden	Integrated Adult and Social Care Services	Extension to current contract	Jun-24
Mosaic and Support Desk Administrator	£16,200.00		Helen Ramsden	Integrated Adult and Social Care Services	Direct Award	Jun-24
Specialist Mosaic end user Support and Systems Development	£45,000.00		Helen Ramsden	Integrated Adult and Social Care Services	Direct Award	Jun-24
Information, advice and guidance	£0	£0	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Nov 22, Jun 23, Dec 23, Jun 24
LD Advocacy	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Advocacy & Welfare Rights	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Come On In, Wellbeing for Women	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Pathways Employment Support	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Peer Led Support	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Older Persons Day Centre	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	Under Internal Review by Service	Jun 23, Dec 23, Jun 24
Maps Software (GIS)	£36,466.80		Iain Burns	Office of the Chief Executive	Extension to current contract	Jun-24
Assisted Managed Service for Library MIS	£6,500	£14,625	Michael Lamb	Public Health and Wellbeing	Direct award	Dec 23, Jun 24
Readers at Home Library Service	£36,000.00		Michael Lamb	Public Health and Wellbeing	Direct Award	Jun-24
GECS Batch Uploader	£29,621.91		Joanne Morgan	Resources and Digital	Direct Award	Jun-24
Scappman	£35,350.00		Joanne Morgan	Resources and Digital	Direct Award	Jun-24
Java SE Licenses	£49,994.62		Joanne Morgan	Resources and Digital	Direct Award	Jun-24
Java SE Subscription	60000	60000	Joanne Morgan	Resources and Digital	Direct Award	Jun-24
Citrix Licence & Maintenance	TBC	TBC	Joanne Morgan	Resources and Digital	Direct Award	Dec 23, Jun 24
IT120 Property Analysing Software for Business Rates & Council Tax	£213,477.00		Marisa Jobling	Resources and Digital	Direct Award	Jun-24

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Highway Surfacing Framework 2024-26 (NEPO210)	£1,850,000	£3,701,605	Colin Swinney	Housing, Environment and Healthy Communities	Further competition via NEPO210 lot 1	Jun 24