

TITLE OF REPORT: **Integrated Adults and Social Care Strategy 2023-2028
IASCS Action Plan 2023-2025**

REPORT OF: **Dale Owens, Strategic Director, Integrated Adults and
Social Care**

Summary

The report provides an overview of the Integrated Adults and Social Care Services Strategy (2023 – 2028) and the Action Plan (2023 – 2025) that has been developed to ensure the delivery of the strategy.

Purpose of the Report

1. To seek the views of the Committee about the Integrated Adults and Social Care Services Strategy and provide assurance in respect of the activities underway to deliver the Action Plan.

Background

2. Integrated Adults and Social Care Services came together as a single department in August 2022 with the appointment of a new Strategic Director.
3. Over the last 10 months work has taken place to understand the department's position, areas of strength and improvement. This has included taking part in a regional assurance review in October 2022, holding a development day in November 2022 with support from the Local Government Association and understanding further our performance data.

Proposal

4. A five-year strategy has been developed setting out our areas of focus, direction and ambitions. There is a public facing action plan to accompany this. This will be reviewed annually, and an update provided.
5. The strategy and action plan will be used to drive forward work across the department and will form the basis for priority and goal setting with our workforce.
6. The strategy and action plan have been agreed by Cabinet (July 2023).

Recommendations

7. Care, Health and Wellbeing Overview and Scrutiny committee is recommended to:
- (i) Comment on the strategy and action plan and identify any areas for further scrutiny
 - (ii) Note that performance in relation to the action plan will be reported via the Performance Management and Improvement Information Framework.

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APPENDIX 1

Policy Context

1. To develop an overarching strategy for the new Integrated Adults and Social Care Services Department. The proposed strategy supports Thrive and the Health and Wellbeing Strategy.

Consultation

2. The Portfolio Holders for Adult Social Care and key partners have been consulted.

Alternative Options

3. There are no alternative options.

Implications of Recommended Option

5. Resources:

- a) **Financial Implications** – The Strategic Director, Resources and Digital confirms the plan will support the budget and demand savings in Integrated Adults and Social Care Services

- b) **Human Resources Implications** – None

- c) **Property Implications** – None

6. **Risk Management Implication** – None

7. **Equality and Diversity Implications** – An integrated impact assessment is attached.

8. **Crime and Disorder Implications** – None

9. **Health Implications** – The strategy and plan will support the delivery of the Health and Wellbeing Strategy where it interfaces with Integrated Adults and Social Care Services

10. **Climate Emergency and Sustainability Implications** – None

11. **Human Rights Implications** – None

12. **Ward Implications** – None

13. Background Information

- Thrive
- Health and Wellbeing Strategy
- People at the Heart of Care White Paper