

2nd March 2023**Projected Outturn as at 31st January 2023
Draft Budget for the 2023/24 financial year**

Darren Collins, Strategic Director, Resources and Digital, Gateshead Council

Purpose of the report

To advise the Joint Committee of the projected outturn for 2022/23 and the draft budget for the 23/24 financial year.

Background

1. The projected revenue outturn for 2022/23, as at 31st January 2023 is set out in Appendix 1.
2. The draft budget for the 23/24 financial year is set out in Appendix 2.

Recommendation

3. The Joint Committee is recommended to:
 - Note the details of the report at Appendix 1.
 - Note the details of the report at Appendix 2.