



COUNCIL MEETING

23 February 2023

GATESHEAD METROPOLITAN BOROUGH COUNCIL

Amendment to Budget and Council Tax Level 2023/24

Councillor Beadle to move the following amendments to the Budget recommendations;

Delete recommendations 23 (2), (3), (4), (10)(a) and (10)(b) and replace with the following:

- 23. (2) The revenue estimates of £291,302,826 for 2023/24 are approved.
- 23. (3) The budgeted use of £27.283 million Earmarked Reserves in 2023/24 be approved (comprising of £2.362 million budgeted use of strategic, £13.521 million budgeted use of pandemic, and £11.4 million budget sustainability).
- 23. (4) That the proposed budgets including the indicative schools funding presented in Appendix 2 be agreed. (Revised table attached)
- 23. (10) (a) £660,490,336 being the aggregate total of the expenditure amounts, which the Council estimates for the items, set out in Section 31A (2) of the Act taking into account the precept issued by Lamesley Parish Council.
- 23. (10) (b) (£550,004,415) being the aggregate total of the income amounts, which the Council estimate for the items, set out in Section 31A (3) of the Act.

Proposed by: Councillor R Beadle

Seconded by: Councillor C Ord

Supported by: Councillor V Anderson
Councillor P Diston
Councillor D Duggan
Councillor J Mohammed
Councillor M Ord
Councillor I Patterson
Councillor A Wintcher
Councillor J Wallace