



COUNCIL MEETING

21 July 2022

PROVISIONAL REVENUE OUTTURN 2021/22

Sheena Ramsey, Chief Executive

EXECUTIVE SUMMARY

1. The purpose of this report is to set out the outturn position on the 2021/22 revenue budget.
2. Council agreed the original revenue budget for 2021/22 on 25 February 2021, this was set at £238.7m including £8.1m of budget savings.
3. The Cabinet has considered the facts and issues arising from the report including alternative options and took all relevant advice before formulating their recommendation.

RECOMMENDATION

4. It is recommended that Council approves the appropriations to and from reserves.