

**TITLE OF REPORT: Mainstream Schools Funding**

---

**Purpose of the Report**

1. To bring to Schools Forum the proposed Authority Proforma Tool (APT) for submission of Gateshead's Schools funding factors and values to the Department for Education (DfE) for approval, to enable the calculation of mainstream schools' individual school budgets for 2022/23.

**Background**

2. This report builds on reports to Schools Forum in November and December 2021 and previous agenda items.
3. Gateshead received the APT on the 20 of December 2021 and its Dedicated Schools Grant (DSG) funding settlement on 16 December 2021. Since receipt of the APT and the settlement, work has been undertaken to calculate mainstream individual school budgets.
4. The Schools and Early Years Finance Regulations for 2022 have not yet been issued but the Schools Revenue Funding 2022/23 – Operational Guidance, updated in December 2021 are available on the DfE's website.
5. The schools block (SB) allocation of funding for 2022/23 is £128.558m which is calculated:
  - Primary pupil numbers \* Primary Unit of Funding (PUF)  $14,587 \times £4,709.72 = £68.701\text{m}$
  - Secondary pupil numbers \* Secondary Unit of Funding (SUF)  $9,306 \times £5,897.59 = £54.883\text{m}$
  - Plus £4.348m for premises factors
  - The growth funding for 2021/22 is £0.626m
6. Therefore, the amount available to fund Gateshead mainstream schools in 2022/21 is £128.558m, an increase of £4.042m from 2021/22.
7. This increase in funding does not include the additional grant for the rise in national insurance contributions from April 2022. The individual allocations for the additional grant will be published later in the year, and it not yet known if the funding will be sufficient to cover additional costs incurred by schools.
8. This funding has been used to calculate Gateshead mainstream schools' individual schools' budgets using the APT based on the agreed methodology and formula factors proposed.

9. Several inputs and adjustments were made to the APT prior to modelling. These included: -

- Input of estimated rates charges for 2022/23 and adjustments for actual rates charges for 2021/22 in comparison to the amount funded for 2021/22.
- The DfE has not yet issued the updated rates data for academies.
- The PFI factor was re-calculated to take into account the changes in pupil numbers and PFI charges for 2022/23.

## **Funding Pressures**

10. There are a number of funding pressures for 2022/23: -

- The increase in secondary pupils, KS4 have increased by 117 pupils, KS3 have increased by 30 and primary pupils have decreased by 123.
- Significant increases in FSM pupils. Primary numbers have increased by 180 and secondary by 218.
- There has also been a significant increase in the number of mobile pupils which increased from 41 to 123.
- The premises funding received is £4.348m and is £0.086m more than the calculated premises factors of £4.262m.
- The increase in the minimum per pupil funding for primary schools has led to that factor distributing £0.776m to primary schools. However, the increase in the minimum per pupil funding for secondary schools has allocated no funding to secondary schools. This funding is not taken into account for capping and scaling.
- The inclusion of XP Gateshead in the APT for the first time, and the requirement to adjust XP Gateshead pupil numbers to reflect that it is a new and growing school.
- As the PUFs and SUFs are calculated using October 2020 census data there is a lag in the units of funding which does not reflect the changes in data for October 2021.

## **Data Changes**

11. The APT contains an updated data set for the calculation of the mainstream school budgets, predominantly based on the October 2021 census. The updated data set was checked against last year's APT data to review the changes in data. There were found to be no unexpected changes in data for individual schools.

12. Further information on this can be found in the Schools Revenue Funding 2022 to 2023 Operational Guide as per the below link.

[Schools operational guide: 2022 to 2023 - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/103122/schools_operational_guide_2022_to_2023.pdf)

## **Modelling**

13. Due to a different distribution of pupils between the primary and secondary phases, and the updated data set, when the mainstream school budgets were calculated using the national funding formula (NFF) factor values agreed by Schools Forum, the formula was not affordable, and there was a funding short fall of £0.471m. There was no capping or scaling and minimum funding guarantee (MFG) was at +0.5% with total MFG funding of £0.300m. As this formula was not affordable further modelling was undertaken.

14. A second model was developed with MFG at the maximum of +2%. With no capping or scaling there was a shortfall in funding of £0.736m.
15. A third model was produced with MFG at 2% scaling at 100% and the cap set at just under 3.7%. This model was not a valid model as the total funding capped was greater than the total MFG allocation.
16. A fourth model was undertaken which proposes to use the growth funding for the actual formula rather than as a ringfenced allocation to be allocated at a later date. The reasoning behind this is that XP Gateshead is included in the APT for the first time and the estimated funding pressure for XP Gateshead for the inclusion of the additional premises factors and additional pupil numbers above the October census is in the region of £0.584m (using the actual premises factors and the per pupil funding \* the additional 50 pupils).
17. The fourth model was based on MFG at 2% with capping at 5.64% and scaling at 100% and used £0.586k of the growth fund, leaving £0.040m to be ringfenced as the growth fund.
18. The fifth model was based on model 4 without any capping and scaling. To make this affordable MFG was set at 1.31%.

## **Proposal**

19. It is proposed that model 5 is approved based on MFG at 1.31%, without capping of and scaling and using £0.586m of the £0.626k growth fund.
20. That Schools Forum reviews the information and approves the factor values in appendix 1 and notes the information in appendix 2 and 3.
21. Appendix 1 is the proposed proforma using the NFF factor values
22. Appendix 2 shows the comparison between 2021/22 actual funding and the proposed funding before de-delegation using the updated data and the proposed factor values in appendix 1.
23. Appendix 3 shows the differences between model 4 and model 5.

## **Recommendations**

24. That Schools Forum approves the factor values, MFG and growth fund in appendix 1 and notes the information in appendix 2 and 3.

For the following reasons: -

- To enable Gateshead mainstream schools funding to be calculated for 2022-23
- To enable the proforma to be submitted to the DfE within timescale
- To move Gateshead's mainstream schools funding formula to the NFF

---

**CONTACT: Carole Smith Ext. 2747**



# Appendix 1

## Local Authority Funding Reform Proforma

LA Name:	Gateshead
LA Number:	390

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,265	£5,321.00	£5,831.00	£5,525.00

Disapplication number where alternative MPPF values are used
--

### Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Description	Amount per pupil	Pupil Units		Sub Total				Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary (Years R-6)	£3,217.00	14,587.00		£46,926,379		£91,336,201	36.63%	5.00%		
	Key Stage 3 (Years 7-9)	£4,536.00	5,749.16		£26,078,190				20.36%	5.00%	
	Key Stage 4 (Years 10-11)	£5,112.00	3,586.00		£18,331,632				14.31%	5.00%	
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	FSM	£470.00	£470.00	4,126.00	2,490.00	£3,109,519	£14,047,331	10.97%	23.00%	19.00%	
	FSM6	£590.00	£865.00	4,345.00	2,983.75	£5,144,492			23.00%	19.00%	
	IDACI Band F	£220.00	£320.00	1,655.25	1,089.59	£712,822			0.00%	0.00%	
	IDACI Band E	£270.00	£425.00	2,679.33	1,622.94	£1,413,167			0.00%	0.00%	
	IDACI Band D	£420.00	£595.00	1,247.90	787.24	£992,526			0.00%	0.00%	
	IDACI Band C	£460.00	£650.00	876.97	595.89	£790,735			0.00%	0.00%	
	IDACI Band B	£490.00	£700.00	927.96	573.10	£855,869			23.00%	19.00%	
	IDACI Band A	£640.00	£890.00	879.31	522.97	£1,028,200			23.00%	19.00%	
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	LAC March 19			223.88		£0	£813,948	0.00%	0.00%		
	EAL 3 Primary	£565.00		902.66		£510,001		0.55%	0.00%		
	EAL 3 Secondary		£1,530.00		124.23	£190,075				0.00%	
5) Mobility	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Pupils starting school outside of normal entry dates	£925.00	£1,330.00	123.10	0.00	£113,871		0.09%	0.00%	0.00%	
6) Low prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
	Primary low prior attainment		£1,130.00	27.60%	4,025.30	£4,548,592	£7,641,183	5.97%	100.00%		
	Secondary low prior attainment (year 7)	64.53%		20.76%							
	Secondary low prior attainment (year 8)	64.53%		20.32%							
	Secondary low prior attainment (year 9)	64.53%	£1,710.00	20.74%	1,808.53	£3,092,591					100.00%
	Secondary low prior attainment (year 10)	63.59%		17.99%							
	Secondary low prior attainment (year 11)	58.05%		16.81%							

### Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£121,300.00	£121,300.00			£9,218,800	7.20%	0.00%	0.00%	
8) Sparsity factor					£0	0.00%	0.00%	0.00%	
Rows 46 to 49 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.									
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF		
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF		
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF		
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF		
9) Fringe Payments					£0	0.00%			
10) Split Sites					£0	0.00%	0.00%		
11) Rates					£1,622,380	1.27%	0.00%		
12) PFI funding					£2,639,282	2.06%	0.00%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY21-22					£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%	0.00%		
Exceptional Circumstance3					£0	0.00%	0.00%		
Exceptional Circumstance4					£0	0.00%	0.00%		
Exceptional Circumstance5					£0	0.00%	0.00%		
Exceptional Circumstance6					£0	0.00%	0.00%		
Exceptional Circumstance7					£0	0.00%	0.00%		

<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</b>	<b>£127,319,124</b>	<b>99.39%</b>
--	---------------------	---------------

14) Additional funding to meet minimum per pupil funding level	£775,644	0.61%	0.00%
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>	<b>£128,094,768</b>	<b>100.00%</b>	

15) Minimum Funding Guarantee	1.31%	£415,649	
Where a value less than 0.5% or greater than 2% has been entered please provide the disapplication reference number authorising the value			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		No	
Capping Factor (%)			
Scaling Factor (%)			
Total deduction if capping and scaling factors are applied		£0	
MFG Net Total Funding (MFG + deduction from capping and scaling)	£415,649	0.32%	0.00%
<b>Total Funding for Schools Block Formula</b>	<b>£128,510,417</b>	<b>£14,355,037</b>	

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget	£0.00	
Growth fund (if applicable)	£40,000.00	
Falling rolls fund (if applicable)	£0.00	

Other Adjustment to 21-22 Budget Shares	£0
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>	<b>£128,550,417</b>
% Distributed through Basic Entitlement	71.30%
% Pupil Led Funding	88.87%
Primary: Secondary Ratio	1 : 1.28

22-23 NFF NNDR allocation	£1,641,059
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 22-23 NFF NNDR allocation</b>	<b>£126,909,358</b>

## Appendix 2

School Name	21-22 MFG Adjustment	21-22 Post MFG Budget	22-23 MFG Adjustment	22-23 Post MFG Budget	Difference	NOR 21-22	NOR 22-23	Difference
	<b>-124,399</b>	<b>124,200,057</b>	<b>£415,649.50</b>	<b>£128,510,417.25</b>	<b>£4,310,359.75</b>	<b>23,898</b>	<b>23,922</b>	<b>24</b>
Barley Mow Primary School	£0.00	£774,363.76	£0.00	£772,497.29	-£1,866.47	153	145	-8
Bede Community Primary School	£16,331.51	£1,064,955.15	£20,109.85	£1,049,172.09	-£15,783.05	185	181	-4
Bill Quay Primary School	-£10,209.62	£894,587.30	£0.00	£952,430.23	£57,842.93	208	213	5
Birtley East Community Primary School	£7,490.20	£946,000.51	£3,087.49	£939,013.05	-£6,987.47	189	185	-4
Blaydon West Primary School	£54,630.85	£854,822.79	£41,436.16	£876,643.78	£21,821.00	175	178	3
Brandling Primary School	£29,617.60	£965,256.70	£34,906.70	£989,963.61	£24,706.92	178	181	3
Brighton Avenue Primary School	£43,591.02	£1,471,625.41	£57,549.72	£1,500,446.40	£28,820.98	290	293	3
Caedmon Community Primary School	£0.00	£1,087,195.79	£0.00	£1,094,790.54	£7,594.76	214	210	-4
Cardinal Hume Catholic School	-£51,254.35	£7,152,514.66	£0.00	£7,462,342.29	£309,827.63	1,276	1,286	10
Carr Hill Community Primary School	-£12,412.58	£1,568,694.03	£0.00	£1,629,428.80	£60,734.76	297	295	-2
Chopwell Primary School	£0.00	£931,769.89	£0.00	£915,279.08	-£16,490.81	180	170	-10
Clover Hill Community Primary School	£0.00	£866,409.00	£0.00	£887,798.00	£21,389.00	204	205	1
Colegate Community Primary School	-£6,370.66	£736,972.70	£0.00	£791,971.17	£54,998.47	144	143	-1
Corpus Christi Catholic Primary School	-£1,742.42	£926,769.49	£0.00	£970,261.77	£43,492.28	196	193	-3
Crookhill Community Primary School	-£8,777.80	£877,249.86	£0.00	£894,889.76	£17,639.91	191	187	-4
Dunston Hill Community Primary School	£2,232.96	£1,870,353.19	£0.00	£1,883,814.75	£13,461.57	388	378	-10
Emmaville Primary School	£0.00	£1,639,204.75	£0.00	£1,787,065.75	£147,861.00	388	415	27
Falla Park Community Primary School	-£18,917.32	£1,027,410.67	£0.00	£1,014,070.22	-£13,340.45	194	182	-12
Fell Dyke Community Primary School	£0.00	£1,328,469.88	£0.00	£1,391,465.11	£62,995.23	255	258	3
Fellside Community Primary School	£0.00	£898,460.25	£0.00	£911,719.25	£13,259.00	210	209	-1
Front Street Community Primary School	£0.00	£1,681,440.00	£0.00	£1,734,552.00	£53,112.00	391	396	5
Glynwood Community Primary School	£0.00	£1,777,079.75	£0.00	£1,791,064.30	£13,984.54	410	401	-9
Grace College	£0.00	£6,880,889.14	£0.00	£7,153,487.70	£272,598.56	1,109	1,134	25
Greenside Primary School	£52,816.01	£833,151.08	£35,679.50	£806,765.29	-£26,385.80	180	171	-9
Harlow Green Community Primary School	-£27,553.89	£1,883,379.54	£0.00	£1,925,439.98	£42,060.44	378	364	-14
Heworth Grange School	-£98,573.02	£6,560,189.09	£0.00	£6,866,304.77	£306,115.68	1,072	1,062	-10
High Spen Primary School	-£412.11	£785,261.09	£0.00	£799,650.66	£14,389.56	164	165	1
Highfield Community Primary School	£7,204.09	£704,825.47	£3,283.63	£732,458.07	£27,632.60	110	114	4
Kells Lane Primary School	£0.00	£1,763,976.50	£0.00	£1,803,205.50	£39,229.00	416	417	1
Kelvin Grove Community Primary School	£15,005.87	£1,523,850.65	£0.00	£1,668,867.92	£145,017.26	304	329	25
Kibblesworth Academy	-£9,674.88	£692,349.53	£0.00	£688,058.04	-£4,291.49	151	141	-10
Kingsmeadow Community Comprehensive School	£81,391.60	£6,226,951.55	£40,157.99	£6,358,481.23	£131,529.68	851	860	9
Larkspur Community Primary School	-£2,344.73	£740,579.96	£0.00	£749,198.68	£8,618.72	123	121	-2
Lingey House Primary School	£0.00	£1,761,635.11	£0.00	£1,806,737.17	£45,102.06	395	397	2
Lobley Hill Primary School	£0.00	£1,554,676.40	£0.00	£1,489,877.76	-£64,798.64	354	327	-27
Lord Lawson of Beamish Academy	-£52,255.02	£8,219,069.05	£0.00	£8,172,551.81	-£46,517.24	1,249	1,184	-65
Oakfield Infant School	£0.00	£713,020.91	£0.00	£728,314.89	£15,293.98	167	164	-3
Oakfield Junior School	£0.00	£1,003,349.12	£0.00	£1,026,693.00	£23,343.88	236	238	2
Parkhead Community Primary School	-£15,252.01	£1,289,741.15	£0.00	£1,359,095.52	£69,354.38	282	279	-3
Portobello Primary School	£3,072.14	£830,087.22	£0.00	£839,774.34	£9,687.13	193	190	-3
Ravensworth Terrace Primary School	£0.00	£1,491,500.00	£0.00	£1,541,390.00	£49,890.00	345	350	5
Riverside Primary Academy	£16,693.19	£1,260,847.76	£13,143.37	£1,317,827.72	£56,979.96	273	283	10
Roman Road Primary School	£8,705.02	£995,935.67	£508.29	£1,010,518.58	£14,582.91	194	195	1
Rowlands Gill Community Primary School	-£24,766.82	£1,166,731.06	£0.00	£1,212,419.79	£45,688.74	198	195	-3
Ryton Community Infant School	-£15,087.57	£462,927.68	£0.00	£485,509.34	£22,581.66	92	90	-2
Ryton Junior School	-£12,558.31	£650,307.81	£0.00	£651,531.28	£1,223.47	143	135	-8
Sacred Heart Catholic Primary School	£0.00	£1,017,882.00	£5,533.03	£928,915.03	-£88,966.97	243	216	-27
South Street Community Primary School	-£13,794.78	£1,137,171.99	£0.00	£1,229,926.09	£92,754.09	217	222	5
St Agnes' Catholic Primary School	£0.00	£838,822.02	£0.00	£826,272.20	-£12,549.82	200	193	-7
St Aidan's Church of England Primary School	£18,253.96	£992,198.76	£12,181.72	£1,003,879.21	£11,680.45	197	197	0
St Alban's Catholic Primary School	-£27,805.59	£843,251.02	£0.00	£862,465.21	£19,214.19	189	179	-10
St Anne's Catholic Primary School	£4,137.44	£662,864.34	£0.00	£715,995.41	£53,131.08	131	140	9
St Augustine's Catholic Primary School	£0.00	£1,309,939.01	£0.00	£1,380,615.76	£70,676.75	299	304	5
St Joseph's Catholic Infant School, Birtley	-£7,068.65	£438,427.71	£0.00	£478,514.27	£40,086.55	82	88	6
St Joseph's Catholic Junior School, Birtley	-£10,121.61	£532,198.48	£0.00	£507,340.71	-£24,857.77	106	93	-13
St Joseph's Catholic Primary School, Blaydon	-£9,488.73	£904,519.55	£0.00	£931,740.10	£27,220.55	209	209	0
St Joseph's Roman Catholic Voluntary Aided Primary School	-£2,281.08	£895,732.31	£0.00	£990,189.70	£94,457.39	186	198	12
St Joseph's Roman Catholic Voluntary Aided Primary School	£2,305.82	£498,507.65	£1,706.83	£478,761.75	-£19,745.90	108	101	-7
St Mary and St Thomas Aquinas Catholic Primary School	£0.00	£890,218.17	£0.00	£904,467.60	£14,249.43	212	211	-1
St Mary's Roman Catholic Primary School	£0.00	£855,587.21	£0.00	£864,667.40	£9,080.19	204	202	-2
St Oswald's Roman Catholic Voluntary Aided Primary School	-£815.82	£948,367.46	£0.00	£957,874.73	£9,507.27	196	191	-5
St Peter's Roman Catholic Voluntary Aided Primary School	£0.00	£871,618.44	£0.00	£885,291.00	£13,672.56	208	207	-1
St Philip Neri Roman Catholic Primary School	-£131.74	£827,657.21	£0.00	£800,749.28	-£26,907.93	178	169	-9
St Thomas More Catholic School	£0.00	£6,652,410.00	£0.00	£6,848,190.50	£195,780.50	1,222	1,231	9
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£21,395.78	£634,657.32	£0.00	£679,307.59	£44,650.27	112	120	8
Swalwell Primary School	£7,550.57	£710,636.07	£5,142.41	£650,893.45	-£59,742.62	130	115	-15
The Drive Community Primary School	-£7,439.74	£928,498.51	£0.00	£937,282.99	£8,784.48	184	178	-6
Thorp Academy	-£50,693.64	£5,678,002.90	£0.00	£6,540,005.16	£862,002.26	1,029	1,138	109
Wardley Primary School	-£23,745.52	£1,149,966.23	£0.00	£1,077,275.95	-£72,690.28	249	222	-27
Washingwell Community Primary School	£0.00	£626,291.80	£0.00	£776,632.10	£150,340.31	130	163	33
Whickham Parochial Church of England Primary School	£0.00	£877,177.25	£0.00	£898,444.50	£21,267.25	206	207	1
Whickham School	£0.00	£7,386,066.92	£0.00	£7,706,435.11	£320,368.18	1,351	1,361	10
White Mere Community Primary School	-£6,974.98	£644,295.31	£0.00	£692,163.71	£47,868.40	141	143	2
Windy Nook Primary School	-£4,506.43	£1,267,530.19	£0.00	£1,298,280.02	£30,749.83	293	291	-2
Winlaton West Lane Community Primary School	£16,206.92	£1,551,131.34	£0.00	£1,507,211.77	-£43,919.57	362	345	-17
XP Gateshead	£0.00	£291,592.29	£141,222.80	£715,790.71	£424,198.42	29	79	50

**Appendix 3**

School Name	M4 Capping 5.64% MFG 2%		M5 No Capping - MFG 1.31%		Difference in MFG Adjustment	Difference in Funding	Difference
	22-23 MFG Adjustment	22-23 Post MFG Budget	22-23 MFG Adjustment	22-23 Post MFG Budget			
	<b>£414,410.88</b>	<b>£128,509,178.62</b>	<b>£415,649.50</b>	<b>£128,510,417.25</b>	<b>-£1,238.62</b>	<b>-£1,238.62</b>	<b>24</b>
Barley Mow Primary School	£0.00	£772,497.29	£0.00	£772,497.29	£0.00	£0.00	-8
Bede Community Primary School	£26,262.01	£1,055,324.24	£20,109.85	£1,049,172.09	£6,152.15	£6,152.15	-4
Bill Quay Primary School	£0.00	£952,430.23	£0.00	£952,430.23	£0.00	£0.00	5
Birtley East Community Primary School	£8,559.05	£944,484.60	£3,087.49	£939,013.05	£5,471.55	£5,471.55	-4
Blaydon West Primary School	£46,504.17	£881,711.79	£41,436.16	£876,643.78	£5,068.01	£5,068.01	3
Brandling Primary School	£40,741.88	£995,798.79	£34,906.70	£989,963.61	£5,835.18	£5,835.18	3
Brighton Avenue Primary School	£66,713.06	£1,509,609.74	£57,549.72	£1,500,446.40	£9,163.34	£9,163.34	3
Caedmon Community Primary School	£0.00	£1,094,790.54	£0.00	£1,094,790.54	£0.00	£0.00	-4
Cardinal Hume Catholic School	£0.00	£7,462,342.29	£0.00	£7,462,342.29	£0.00	£0.00	10
Carr Hill Community Primary School	£0.00	£1,629,428.80	£0.00	£1,629,428.80	£0.00	£0.00	-2
Chopwell Primary School	£0.00	£915,279.08	£0.00	£915,279.08	£0.00	£0.00	-10
Clover Hill Community Primary School	£0.00	£887,798.00	£0.00	£887,798.00	£0.00	£0.00	1
Colegate Community Primary School	<b>-£25,900.71</b>	£766,070.45	£0.00	£791,971.17	<b>-£25,900.71</b>	<b>-£25,900.71</b>	-1
Corpus Christi Catholic Primary School	<b>-£10,901.61</b>	£959,360.16	£0.00	£970,261.77	<b>-£10,901.61</b>	<b>-£10,901.61</b>	-3
Crookhill Community Primary School	£0.00	£894,889.76	£0.00	£894,889.76	£0.00	£0.00	-4
Dunston Hill Community Primary School	£0.00	£1,883,814.75	£0.00	£1,883,814.75	£0.00	£0.00	-10
Emmaville Primary School	£0.00	£1,787,065.75	£0.00	£1,787,065.75	£0.00	£0.00	27
Falla Park Community Primary School	£0.00	£1,014,070.22	£0.00	£1,014,070.22	£0.00	£0.00	-12
Fell Dyke Community Primary School	£0.00	£1,391,465.11	£0.00	£1,391,465.11	£0.00	£0.00	3
Fellside Community Primary School	£0.00	£911,719.25	£0.00	£911,719.25	£0.00	£0.00	-1
Front Street Community Primary School	£0.00	£1,734,552.00	£0.00	£1,734,552.00	£0.00	£0.00	5
Glynwood Community Primary School	£0.00	£1,791,064.30	£0.00	£1,791,064.30	£0.00	£0.00	-9
Grace College	£16,779.60	£7,170,267.30	£0.00	£7,153,487.70	£16,779.60	£16,779.60	25
Greenside Primary School	£40,241.00	£811,326.78	£35,679.50	£806,765.29	£4,561.50	£4,561.50	-9
Harlow Green Community Primary School	<b>-£13,286.43</b>	£1,912,153.55	£0.00	£1,925,439.98	<b>-£13,286.43</b>	<b>-£13,286.43</b>	-14
Heworth Grange School	<b>-£7,653.76</b>	£6,858,651.00	£0.00	£6,866,304.77	<b>-£7,653.76</b>	<b>-£7,653.76</b>	-10
High Spen Primary School	£2,577.34	£802,227.99	£0.00	£799,650.66	£2,577.34	£2,577.34	1
Highfield Community Primary School	£7,324.04	£736,498.48	£3,283.63	£732,458.07	£4,040.41	£4,040.41	4
Kells Lane Primary School	£0.00	£1,803,205.50	£0.00	£1,803,205.50	£0.00	£0.00	1
Kelvin Grove Community Primary School	£0.00	£1,668,867.92	£0.00	£1,668,867.92	£0.00	£0.00	25
Kibblesworth Academy	<b>-£3,424.82</b>	£684,633.22	£0.00	£688,058.04	<b>-£3,424.82</b>	<b>-£3,424.82</b>	-10
Kingsmeadow Community Comprehensive School	£81,462.90	£6,399,786.14	£40,157.99	£6,358,481.23	£41,304.91	£41,304.91	9
Larkspur Community Primary School	£0.00	£749,198.68	£0.00	£749,198.68	£0.00	£0.00	-2
Lingey House Primary School	£0.00	£1,806,737.17	£0.00	£1,806,737.17	£0.00	£0.00	2
Lobley Hill Primary School	£0.00	£1,489,877.76	£0.00	£1,489,877.76	£0.00	£0.00	-27
Lord Lawson of Beamish Academy	£0.00	£8,172,551.81	£0.00	£8,172,551.81	£0.00	£0.00	-65
Oakfield Infant School	£0.00	£728,314.89	£0.00	£728,314.89	£0.00	£0.00	-3
Oakfield Junior School	£0.00	£1,026,693.00	£0.00	£1,026,693.00	£0.00	£0.00	2
Parkhead Community Primary School	<b>-£18,060.92</b>	£1,341,034.61	£0.00	£1,359,095.52	<b>-£18,060.92</b>	<b>-£18,060.92</b>	-3
Portobello Primary School	£0.00	£839,774.34	£0.00	£839,774.34	£0.00	£0.00	-3
Ravensworth Terrace Primary School	£0.00	£1,541,390.00	£0.00	£1,541,390.00	£0.00	£0.00	5
Riverside Primary Academy	£21,260.56	£1,325,944.91	£13,143.37	£1,317,827.72	£8,117.19	£8,117.19	10
Roman Road Primary School	£6,370.62	£1,016,380.91	£508.29	£1,010,518.58	£5,862.33	£5,862.33	1
Rowlands Gill Community Primary School	<b>-£5,910.57</b>	£1,206,509.22	£0.00	£1,212,419.79	<b>-£5,910.57</b>	<b>-£5,910.57</b>	-3
Ryton Community Infant School	<b>-£11,727.06</b>	£473,782.28	£0.00	£485,509.34	<b>-£11,727.06</b>	<b>-£11,727.06</b>	-2
Ryton Junior School	<b>-£2,891.39</b>	£648,639.89	£0.00	£651,531.28	<b>-£2,891.39</b>	<b>-£2,891.39</b>	-8
Sacred Heart Catholic Primary School	£11,018.93	£934,400.93	£5,533.03	£928,915.03	£5,485.90	£5,485.90	-27
South Street Community Primary School	<b>-£14,645.57</b>	£1,215,280.52	£0.00	£1,229,926.09	<b>-£14,645.57</b>	<b>-£14,645.57</b>	5
St Agnes' Catholic Primary School	£1,634.21	£827,906.41	£0.00	£826,272.20	£1,634.21	£1,634.21	-7
St Aidan's Church of England Primary School	£18,163.87	£1,009,861.36	£12,181.72	£1,003,879.21	£5,982.15	£5,982.15	0
St Alban's Catholic Primary School	<b>-£18,857.49</b>	£843,607.73	£0.00	£862,465.21	<b>-£18,857.49</b>	<b>-£18,857.49</b>	-10
St Anne's Catholic Primary School	£0.00	£715,995.41	£0.00	£715,995.41	£0.00	£0.00	9
St Augustine's Catholic Primary School	£0.00	£1,380,615.76	£0.00	£1,380,615.76	£0.00	£0.00	5
St Joseph's Catholic Infant School, Birtley	£0.00	£478,514.27	£0.00	£478,514.27	£0.00	£0.00	6
St Joseph's Catholic Junior School, Birtley	<b>-£5,164.83</b>	£502,175.87	£0.00	£507,340.71	<b>-£5,164.83</b>	<b>-£5,164.83</b>	-13
St Joseph's Catholic Primary School, Blaydon	£0.00	£931,740.10	£0.00	£931,740.10	£0.00	£0.00	0
St Joseph's Roman Catholic Voluntary Aided Primary School, Gateshead	£0.00	£990,189.70	£0.00	£990,189.70	£0.00	£0.00	12
St Joseph's Roman Catholic Voluntary Aided Primary School, Highfield	£4,116.71	£481,171.63	£1,706.83	£478,761.75	£2,409.88	£2,409.88	-7
St Mary and St Thomas Aquinas Catholic Primary School	£0.00	£904,467.60	£0.00	£904,467.60	£0.00	£0.00	-1
St Mary's Roman Catholic Primary School	£0.00	£864,667.40	£0.00	£864,667.40	£0.00	£0.00	-2
St Oswald's Roman Catholic Voluntary Aided Primary School	£0.00	£957,874.73	£0.00	£957,874.73	£0.00	£0.00	-5
St Peter's Roman Catholic Voluntary Aided Primary School	£0.00	£885,291.00	£0.00	£885,291.00	£0.00	£0.00	-1
St Philip Neri Roman Catholic Primary School	£4,512.36	£805,261.63	£0.00	£800,749.28	£4,512.36	£4,512.36	-9
St Thomas More Catholic School	£0.00	£6,848,190.50	£0.00	£6,848,190.50	£0.00	£0.00	9
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£2,514.86	£681,822.45	£0.00	£679,307.59	£2,514.86	£2,514.86	8
Swalwell Primary School	£8,620.21	£654,371.25	£5,142.41	£650,893.45	£3,477.80	£3,477.80	-15
The Drive Community Primary School	£0.00	£937,282.99	£0.00	£937,282.99	£0.00	£0.00	-6
Thorp Academy	£0.00	£6,540,005.16	£0.00	£6,540,005.16	£0.00	£0.00	109
Wardley Primary School	£0.00	£1,077,275.95	£0.00	£1,077,275.95	£0.00	£0.00	-27
Washingwell Community Primary School	£0.00	£776,632.10	£0.00	£776,632.10	£0.00	£0.00	33
Whickham Parochial Church of England Primary School	£0.00	£898,444.50	£0.00	£898,444.50	£0.00	£0.00	1
Whickham School	£0.00	£7,706,435.11	£0.00	£7,706,435.11	£0.00	£0.00	10
White Mere Community Primary School	<b>-£11,915.69</b>	£680,248.02	£0.00	£692,163.71	<b>-£11,915.69</b>	<b>-£11,915.69</b>	2
Windy Nook Primary School	£0.00	£1,298,280.02	£0.00	£1,298,280.02	£0.00	£0.00	-2
Winlaton West Lane Community Primary School	£4,256.95	£1,511,468.72	£0.00	£1,507,211.77	£4,256.95	£4,256.95	-17
XP Gateshead	£145,117.41	£719,685.33	£141,222.80	£715,790.71	£3,894.61	£3,894.61	50