



**COUNCIL MEETING**

**18 November 2021**

**HOUSING REVENUE ACCOUNT 30 YEAR BUSINESS  
PLAN**

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**Sheena Ramsey, Chief Executive**

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**EXECUTIVE SUMMARY**

1. The purpose of this report is to seek approval of the proposed Housing Revenue Account (HRA) 30-year Business Plan 2021-2051.
2. The revised HRA Business Plan is a fully costed, sustainable plan and does not breach the minimum £3 million reserve balance during the life of the plan.
3. The Cabinet has considered the facts and issues arising from the report including alternative options and took all relevant advice before formulating their recommendation.

**RECOMMENDATION**

4. It is recommended that Council approves the Housing Revenue Account (HRA) 30 Year Business Plan 2021-2051 as set out in Appendix 2 of the attached report.