

**TITLE OF REPORT: Special Schools Funding Review**

---

---

**Purpose of the Report**

1. To bring to Schools Forum the proposal to increase special school top up weightings by 2%.

**Background**

2. The special schools top up review was implemented for 2019/20, and the review of the fixed cost element was implemented for 2020/21. There have been no changes to the formula in 2021/22.

**Proposal**

3. It is proposed that to provide an increase in funding for special schools that special school top up weighting is increased by 2%. The weighting needs to be increased in order to keep the differential between the different weightings correct.

**Recommendations**

4. That Schools Forum approves the 2% increase in the special school weighting for special school top ups.

For the following reasons: -

- To enable Special School budgets to be calculated

---

**Carole Smith Ext. 2747**



## Appendix 1

<b>Primary Social Emotional Mental Health</b>		
	<b>2020/21</b>	<b>2021/22</b>
<b>Band 1</b>	<b>11,052.40</b>	<b>11,425.85</b>
<b>Band 2</b>	<b>6,539.61</b>	<b>6,822.81</b>
<b>Band 3</b>	<b>367.46</b>	<b>527.21</b>
<b>Band 4</b>	<b>-2,719.02</b>	<b>-2,621.00</b>
<b>Secondary Social Emotional Mental Health</b>		
<b>Band 1</b>	<b>11,052.40</b>	<b>11,425.85</b>
<b>Band 2</b>	<b>5,087.68</b>	<b>5,341.84</b>
<b>Band 3</b>	<b>367.46</b>	<b>527.21</b>
<b>Band 4</b>	<b>-2,719.02</b>	<b>-2,621.00</b>
<b>Autistic Spectrum Disorder</b>		
<b>Band 1</b>	<b>11,052.40</b>	<b>11,425.85</b>
<b>Band 2</b>	<b>7,145.33</b>	<b>7,440.64</b>
<b>Band 3</b>	<b>3,453.94</b>	<b>3,675.42</b>
<b>Band 4</b>	<b>-520.07</b>	<b>-378.06</b>
<b>Cognition and Learning</b>		
<b>Band 1</b>	<b>9,548.29</b>	<b>9,891.66</b>
<b>Band 2</b>	<b>7,145.33</b>	<b>7,440.64</b>
<b>Band 3</b>	<b>367.46</b>	<b>527.21</b>
<b>Band 4</b>	<b>-2,536.99</b>	<b>-2,435.33</b>