



## COUNCIL MEETING

25 February 2021

### FEES AND CHARGES 2021/22

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**Sheena Ramsey, Chief Executive**

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#### EXECUTIVE SUMMARY

1. The purpose of this report is to agree the level of fees and charges across all Council services for 2021/22.
2. The Council reviews its fees and charges annually and proposes revised and new charges from 1 April each year.
3. As part of the annual review, all fees and charges have been considered. The review of fees and charges has been undertaken in the context of guidance indicating an uplift to reflect the consumer price index and potential employee pay awards of 0.5% and 2.75% respectively. (12-month CPI rate was 0.5% in September 2020).
4. A summary of the proposed changes to fees and charges for 2021/22 is presented in Appendix 1 and the full listing is presented in Appendix 2.
5. The overall impact of additional income generated as a result of proposed fees and charges increases on current income is estimated at £0.329m which includes a £0.200m increase in budgeted income that is reflected in the budget proposals considered as part of the revenue budget and council tax setting report.
6. The Cabinet has considered the facts and issues arising from the report including alternative options and took all relevant advice before formulating their recommendation.

#### RECOMMENDATION

7. It is recommended that Council:
  - (i) approves the fees and charges as set out for 2021/22 in Appendix 2; and
  - (ii) authorises the Strategic Director, Resources and Digital to make any necessary adjustments to correct any errors in the schedule of Fees and Charges.