

**Report 8**

**TITLE OF REPORT: Mainstream Schools Funding**

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**Purpose of the Report**

To bring to Schools Forum the amended Authority Proforma Tool (APT) that has been resubmitted to the DfE for approval of Gateshead Schools funding factors and values, to enable the calculation of mainstream schools' individual school budgets for 2020/21.

**Background**

This report builds on reports to Schools Forum in January 2020.

Gateshead received the APT on the 18 of December 2019 and its Dedicated Schools Grant (DSG) funding settlement on 19 December 2019. Since receipt of the APT and the settlement, work has been undertaken to calculate mainstream individual school budgets.

The Schools and Early Years Finance Regulations for 2020 were issued 30 January and the Schools Revenue Funding 2020/21 – Operational Guidance, updated in December 2019 are available on the DfE's website.

Following the initial submission of the APT on 20 January 2020, the DfE raised a query where funding changes were outside the automated tolerance level. The item was the change in St. Joseph's Highfield PFI charge. On further investigation it was found that there had been an overestimate in the assumed increase in the estimated PFI charges for schools. This released additional funding to be allocated to all schools of £144,578. This has a nil effect on the PFI schools as both the funding allocation and the charges to the schools are reduced.

Returning to the principles agreed in November and December 2019, the additional funding has been added to primary and secondary free school meal ever 6 (FSMe6) as the proposed factors were reduced to make the formula affordable. The proposed Primary FSMe6 funding was reduced from the proposed £650 to £580 and has now slightly increased to £597 which is still above the national funding formula (NFF) factor value of £560. The Secondary FSMe6 factor value was reduced from the proposed £1,025 to £900 and has been slightly increased to £922 which is still above the NFF factor value of £815.

Allocating the funding in whole pounds resulted in a slight overallocation, therefore the lump sum for each school was reduced by £14 back to the NFF factor value of £114,000.

The reduction in PFI funding from the original model impacted on schools that have the PFI factor and as such this has had an impact on some schools minimum funding

guarantee (MFG). Schools that either show no or very small changes in their funding receive MFG or funding through the minimum per pupil factor and as such there is a difference in the allocation of funding in these factors, but it does not impact on their total funding. Appendix 1 shows the impact of the proposed additional funding allocation.

## **Proposal**

That Schools Forum reviews the information and approves the updated factor values for:-

- Primary FSMe6 £597
- Secondary FSMe6 £922
- Lump Sum £114,000

And notes the information in Appendix 1

## **Recommendations**

That Schools Forum approves the above factor values and notes the information in Appendix 1.

For the following reasons: -

- To enable Gateshead mainstream schools funding to be calculated

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**CONTACT: Carole Smith Ext. 2747**

## Appendix 1

School Name	Change
Carr Hill Community Primary School	£2,957.65
Kelvin Grove Community Primary School	£2,304.06
South Street Community Primary School	£1,110.04
Bede Community Primary School	£1.33
Oakfield Junior School	£0.00
Larkspur Community Primary School	£1,187.55
Oakfield Infant School	£105.00
Ravensworth Terrace Primary School	£0.00
Portobello Primary School	£478.06
Birtley East Community Primary School	£1,753.21
<b>Dunston Hill Community Primary School</b>	<b>-£9,129.45</b>
Emmaville Primary School	£0.00
High Spen Primary School	£830.75
Swalwell Primary School	<b>-£1.49</b>
Winlaton West Lane Community Primary School	£1,893.97
Greenside Primary School	£0.73
Blaydon West Primary School	£0.61
Front Street Community Primary School	£0.00
<b>Highfield Community Primary School</b>	<b>-£4,504.16</b>
Ryton Community Infant School	£292.41
Ryton Junior School	£532.28
Washingwell Community Primary School	£533.32
Bill Quay Primary School	£542.09
Falla Park Community Primary School	£1,984.70
Brandling Primary School	£1.24
Lingey House Primary School	£1,997.41
The Drive Community Primary School	£1,380.97
White Mere Community Primary School	£263.04
Clover Hill Community Primary School	£173.00
Crookhill Community Primary School	£1,068.10
Brighton Avenue Primary School	<b>-£0.08</b>
Lobley Hill Primary School	£1,750.75
Wardley Primary School	£1,307.00
Glynwood Community Primary School	£0.22
Barley Mow Primary School	£0.69
Windy Nook Primary School	£1,173.47
Colegate Community Primary School	£1,218.99
Roman Road Primary School	£1,659.49
Fellside Community Primary School	£0.00
Fell Dyke Community Primary School	<b>-£0.05</b>
Caedmon Community Primary School	£1,721.42
Kells Lane Primary School	£0.00
Chopwell Primary School	£1,299.12
Parkhead Community Primary School	£1,840.86

St Aidan's Church of England Primary School	£1,572.87
<b>Harlow Green Community Primary School</b>	<b>-£11,615.63</b>
<b>Rowlands Gill Community Primary School</b>	<b>-£12,343.04</b>
Whickham Parochial Church of England Primary School	£0.00
Corpus Christi Catholic Primary School	£947.71
St Joseph's Roman Catholic Voluntary Aided Primary School, Gateshead	£1,066.66
St Oswald's Roman Catholic Voluntary Aided Primary School	£1,248.19
St Peter's Roman Catholic Voluntary Aided Primary School	£0.00
St Joseph's Catholic Junior School, Birtley	£431.88
St Joseph's Catholic Infant School, Birtley	£139.00
St Agnes' Catholic Primary School	£0.00
<b>St Joseph's Roman Catholic Voluntary Aided Primary School, Highfield</b>	<b>-£0.74</b>
St Mary and St Thomas Aquinas Catholic Primary School	£0.00
St Philip Neri Roman Catholic Primary School	£647.53
St Joseph's Catholic Primary School, Blaydon	£394.00
St Mary's Roman Catholic Primary School	£104.44
St Alban's Catholic Primary School	£388.63
St Augustine's Catholic Primary School	£1,298.84
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£0.84
<b>Kingsmeadow Community Comprehensive School</b>	<b>£1.57</b>
Kibblesworth Academy	£564.00
Riverside Primary Academy	£1,475.81
St Anne's Catholic Primary School	£745.51
Sacred Heart Catholic Primary School	£0.26
Thorp Academy	£5,398.66
Heworth Grange School	£10,576.82
Grace College	£12,153.19
<b>Lord Lawson of Beamish Academy</b>	<b>-£48,535.97</b>
Whickham School	£7,024.55
Cardinal Hume Catholic School	£6,880.96
St Thomas More Catholic School	£0.00