

TITLE OF REPORT: Annual CIL Monitoring Report

REPORT OF: Anneliese Hutchinson, Service Director, Development,
Transport and Public Protection

1. Purpose of the Report

- 1.1 To update members on the money received and expended following the introduction of the Gateshead Council Community Infrastructure Levy Charging Schedule. This is the second CIL annual report and covers the period from 1st April 2018 to 31st March 2019.

2. Background

- 2.1 The Gateshead Council Community Infrastructure Levy (CIL) Charging Schedule was adopted on the 10th November 2016 and the charge was implemented from the 1st January 2017, meaning any planning applications determined on or after the 1st January 2017 may therefore be subject to CIL.
- 2.2 The money raised through the Community Infrastructure Levy will help to pay for infrastructure required as a result of growth in Gateshead, as set out in the Regulation 123 List. This includes primary schools, strategic transport and green infrastructure.

3. Allocation of CIL

- 3.1 CIL income is required to be allocated as follows:

- 5% towards the implementation and ongoing administration by Gateshead Council.
- 15% of levy receipts will be passed to Parish Councils (Lamesley Parish), Wards (Neighbourhood Portion) where the development that paid CIL will take place. This can be used for the provision of local infrastructure improvements or other measures to support the development of the area.
- 80% of CIL is to be applied to strategic infrastructure as identified within the Regulation 123 List.

4. Reporting

- 4.1 The Community Infrastructure Regulations 2010 (as amended) – Regulation 62(4) require a Charging Authority to report for the financial year (1 April 2018 – 31st March 2019) on:

- | | |
|--|---------------|
| - a) Total CIL receipt for year ¹ | - £517,968.12 |
| - b) Total CIL expenditure for year ² | - £0 |
| - c) Summary details of expenditure ³ | - N/A |

Total monies received 1st April 2018 – 31st March 2019

- | | |
|--|---------------|
| - Total Neighbourhood Portion received for year ⁴ | - £25,639.42 |
| - Total CIL received for year ⁵ | - £170,929.48 |
| - Total Administration Fee received for year ⁶ | - £8,546.47 |

¹ *This is the amount that has been secured through planning applications in chargeable areas which have generated a CIL charge for the past financial year.*

² *This relates to the amount expended for the past financial year.*

³ *N/A.*

⁴ *This relates to the total neighbourhood portion received for the past financial year.*

⁵ *This relates to the total amount received for the past financial year. This is different to the receipt due to payment triggers not being met.*

⁶ *This relates to the amount received to which we can use to administer the collection of the CIL charge.*

5. Recommendation

It is recommended that the Committee note the report for information.

Contact: Sarah Kelly - extension 3932

APPENDIX 1

FINANCIAL IMPLICATIONS

Nil.

RISK MANAGEMENT IMPLICATIONS

Nil.

HUMAN RESOURCES IMPLICATIONS

Nil.

EQUALITY AND DIVERSITY IMPLICATIONS

Nil.

CRIME AND DISORDER IMPLICATIONS

Nil

SUSTAINABILITY IMPLICATIONS

Nil.

HUMAN RIGHTS IMPLICATIONS

Nil.

WARD IMPLICATIONS

All Wards

BACKGROUND INFORMATION