

CABINET AGENDA

Tuesday, 21 November 2023 at 10.00 am in the Bridges Room - Civic Centre

From the Chief Executive, Sheena Ramsey

Item	Business
1	Apologies for absence
2	Minutes (Pages 3 - 10) Cabinet is asked to approve as a correct record the minutes of the last meetings held on 24 and 31 October 2023. Key Decisions
3	Local Transport Plan: Capital Programme Mid-Year Update (November 2023) (Pages 11 - 38) Report of the Strategic Director, Economy, Innovation and Growth Recommendations to Council
4	Local Council Tax Support Scheme for 2024/25 (Pages 39 - 46) Report of the Strategic Director, Resources and Digital
5	Treasury Management - Performance to 30 September 2023 (Pages 47 - 56) Report of the Strategic Director, Resources and Digital
6	Capital Strategy 2024/25 to 2028/29 (Pages 57 - 72) Report of the Strategic Director, Resources and Digital
7	Capital Programme and Prudential Indicators 2023/24 (Pages 73 - 84) Report of the Strategic Director, Resources and Digital Non Key Decisions
8	Revenue Budget - Second Quarter Review 2023/24 (Pages 85 - 92) Report of the Strategic Director, Resources and Digital

9 Budget 2024/25 - Consultation on Revenue Budget Proposals (Pages 93 - 110)

Report of the Chief Executive, Borough Treasurer and Corporate Management Team

10 Gateshead International Stadium - Options Appraisal Update (Pages 111 - 138)

Report of the Director of Public Health and Strategic Director, Resources and Digital

11 Infrastructure Funding Statement (Pages 139 - 168)

Report of the Strategic Director, Economy, Innovation and Growth

12 Nominations of Local Authority School Governors (Pages 169 - 172)

Report of the Strategic Director, Children's Social Care and Lifelong Learning

13 Exclusion of the Press and Public

The Cabinet may wish to exclude the press and public from the meeting during consideration of the following item(s) on the grounds indicated:

Item	Paragraph of Schedule 12A to the Local Government Act 1972
14	3
15	3
16	3

Key Decisions

14 Single Homelessness Accommodation Programme (SHAP) funding (Pages 173 - 180)

Report of the Strategic Director, Housing, Environment and Healthy Communities

15 Bus Service Improvement Plan Funding (Pages 181 - 188)

Report of the Strategic Director, Economy, Innovation and Growth

16 Disposal of land at Askew Road West, Gateshead (Pages 189 - 198)

Report of the Strategic Directors, Economy, Innovation and Growth & Housing, Environment and Healthy Communities

Contact: Kevin Ingledew, Tel: 0191 433 2142, Email: democraticserviceteam@gateshead.gov.uk, Date: Monday, 13 November 2023