

<b>Draft Corporate Resources OSC Work Programme 2023-24</b>	
<b>12 June 2023</b>	<ul style="list-style-type: none"> <li>• <b>Performance Management &amp; Improvement Framework – Year End Performance 2022-23</b></li> <li>• <b>Resilience and Emergency Planning annual update</b> (<i>including focus on strength/robustness of our response to emergencies, caused by climate change, including the power network, thinking about high winds - damaging power lines, felling trees; flood risks during heavy rainfall</i>)</li> <li>• <b>Work Programme</b></li> </ul>
<b>4 September 2023</b>	<ul style="list-style-type: none"> <li>• <b>Health and Safety Performance – Annual report</b></li> <li>• <b>Update on voluntary sector resilience</b> (<i>to focus on how voluntary sector is surviving in challenging financial times</i>)</li> <li>• <del><b>Corporate Asset Management Plan – Update</b></del></li> <li>• <b>Scoping Report – Leisure Services Review</b></li> <li>• <b>Work Programme</b></li> </ul>
<b>16 October 2023</b>	<ul style="list-style-type: none"> <li>• <b>Budget annual report including saving delivery</b></li> <li>• <b>3 x Evidence Gathering – Leisure Services Review</b></li> <li>• <b>Review of Community Wealth Building – Six Monthly Monitoring Report</b></li> <li>• <b>Digital and online services</b></li> <li>• <b>Work Programme</b></li> </ul>
<b>27 November 2023</b>	<ul style="list-style-type: none"> <li>• <b>Performance Management &amp; Improvement Framework –2023-24 - Six Month Update</b></li> <li>• <b>Leisure Service Review Interim report – Andrea Tickner</b></li> <li>• <b>Annual report on implementation of Workforce Strategy</b> (<i>focus on;</i> <ul style="list-style-type: none"> <li>- <i>age and gender profile</i></li> <li>- <i>where vacancies are / age groups</i></li> <li>- <i>why people are leaving</i></li> <li>- <i>sickness, health of workforce, and other equality issues reporting</i></li> <li>- <i>impact of hybrid working in terms of the fairness of sickness absence management between front line staff and office / home working staff</i>)</li> </ul> </li> <li>• <b>Work Programme</b></li> </ul>
<b>22 January 2024</b>	<ul style="list-style-type: none"> <li>• <b>Impacts of world events</b> (including Brexit, legacy of Covid, conflict in Ukraine etc)</li> <li>• <b>Final report – Leisure Services Review – Andrea Tickner</b></li> <li>• <b>Implementation of the Council’s Fuel Poverty Action Plan</b></li> <li>• <b>Work Programme</b></li> </ul>
<b>March 2024</b>	<ul style="list-style-type: none"> <li>• <b>Corporate Asset Management Plan Annual Update</b> (<i>potential to focus on;</i> <ul style="list-style-type: none"> <li>- <i>use of assets in terms of efficiency and/or safety</i></li> <li>- <i>use of the Civic Centre – whether there are plans to actively market the vacant space</i>)</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>• <b>Review of the Budget Management Process</b> <i>(to focus on why overspend is usually forecast in Q3 and expenditure reduced to bring the budget back in line)</i></li> <li>• <b>Work Programme</b></li> </ul>
<p><b>15 April 2024</b></p>	<ul style="list-style-type: none"> <li>• <b>Information Governance annual update</b></li> <li>• <b>Review of Community Wealth Building – Six Monthly Monitoring Report</b></li> <li>• <b>The geographical distribution of the Capital Programme</b></li> <li>• <b>Capturing wider regeneration benefits of Gateshead Quays</b> <i>(to explore the benefits of a wider geographical area including the Old Town Hall, the Town Centre, Baltic Quarter etc)</i></li> <li>• <b>Work Programme</b></li> </ul>

**Issues to Slot In –**

- Development of PMIF presentation format / members training