

Draft Corporate Resources OSC Work Programme 2023-24	
12 June 2023	<ul style="list-style-type: none"> • Performance Management & Improvement Framework – Year End Performance 2022-23 • Resilience and Emergency Planning annual update (<i>including focus on strength/robustness of our response to emergencies, caused by climate change, including the power network, thinking about high winds - damaging power lines, felling trees; flood risks during heavy rainfall</i>) • Work Programme
4 September 2023	<ul style="list-style-type: none"> • Health and Safety Performance – Annual report • Update on voluntary sector resilience (<i>to focus on how voluntary sector is surviving in challenging financial times</i>) • Corporate Asset Management Plan – Update • Work Programme
16 October 2023	<ul style="list-style-type: none"> • Budget annual report including saving delivery • Review of Community Wealth Building – Six Monthly Monitoring Report • Digital and online services • Demand Pressures on resources • Work Programme
27 November 2023	<ul style="list-style-type: none"> • Performance Management & Improvement Framework –2023-24 - Six Month Update • Annual report on implementation of Workforce Strategy – (<i>focus on;</i> <ul style="list-style-type: none"> - <i>age and gender profile</i> - <i>where vacancies are / age groups</i> - <i>why people are leaving</i> - <i>sickness, health of workforce, and other equality issues reporting</i> - <i>impact of hybrid working in terms of the fairness of sickness absence management between front line staff and office / home working staff</i>) • Work Programme
22 January 2024	<ul style="list-style-type: none"> • Impacts of Brexit, conflict in Ukraine, legacy of Covid-19 (<i>affecting ability to achieve targets</i>) • Implementation of the Council’s Fuel Poverty Action Plan • Work Programme
March 2024	<ul style="list-style-type: none"> • Corporate Asset Management Plan Annual Update (<i>potential to focus on;</i> <ul style="list-style-type: none"> - <i>use of assets in terms of efficiency and/or safety</i> - <i>use of the Civic Centre – whether there are plans to actively market the vacant space</i>) • Review of the Budget Management Process (<i>to focus on why overspend is usually forecast in Q3 and expenditure reduced to bring the budget back in line</i>)

Appendix 1

	<ul style="list-style-type: none">• Capturing wider regeneration benefits of Gateshead Quays (<i>to explore the benefits of a wider geographical area including the Old Town Hall, the Town Centre, Baltic Quarter etc</i>)• Work Programme
15 April 2024	<ul style="list-style-type: none">• Information Governance annual update• Review of Community Wealth Building – Six Monthly Monitoring Report• The geographical distribution of the Capital Programme –• Work Programme

Issues to Slot In –

- Development of PMIF presentation format / members training
- Leisure Services Review??