

**Appendix 2
CONTRACT LIST FOR CABINET APPROVAL
OCTOBER 22**

The following contracts exceed £250k (total contract value) and require Cabinet approval:

Table 1

Contract for	Estimated Annual Value (value over current contract period)	Date of Cabinet Report	Service Director	Route to market
Children, Adults and Families				
Independent Mental Health Advocacy (IMHA), Independent Mental Capacity Advocacy (IMCA), and Independent Advocacy Services	£160,000 (£800,000)	Nov 22	Lynn Wilson	Gateshead direct to market
RITA - Reminiscence Interactive Therapy Activities	£108,000 (£324,000)	Nov 22	Lynn Wilson	Gateshead direct to market
Hospital patient discharge service	£200,000 per annum	Nov 22	Lynn Wilson	Procurement required if pilot successful
Corporate Services and Governance				
Nil				
Economy, Innovation and Growth				
Northumbria water groundworks – Boreholes	£646,800	Nov 22	Andrew Sloan	Gateshead direct to market
Digital Catapult – UKSPF Fund - Programme to drive growth and scale-up Gateshead’s immersive technologies sector	£100,000 (£300,000)	Nov 22	Andrew Marshall	Gateshead to use Bloom
Strategic Housing Market Assessment	£347,000 (£347,000)	Nov 22	Anneliese Hutchinson	Gateshead to use Bloom
Provision of a fully delivered and managed electric vehicle service	tbc	Nov 22	Anneliese Hutchinson	NEPO Direct to Market
Housing, Environment and Healthy Communities				
Rough Sleeping Initiative (Gateshead & South Tyneside, Gateshead Lead)	tbc	Nov 22	Kevin Scarlett	To be tendered via DPS for Accommodation and Support
Supported housing for homeless and multiple and complex needs	tbc	Nov 22	Kevin Scarlett	To be tendered via DPS for Accommodation and Support
Supported housing for domestic abuse	£450,000 per annum	Nov 22	Kevin Scarlett	To be tendered via DPS for Accommodation and Support
Supported housing for young people	tbc	Nov 22	Kevin Scarlett	To be tendered via DPS for Accommodation and Support
Contract for the provision of construction consumable supplies	£245,000 (£245,000)	Nov 22	Sandra Watson	Call -off from NEPO 219 Building Materials
Contract for the provision of building material supplies	£479,000 (£479,000)	Nov 22	Sandra Watson	Call -off from NEPO 219 Building Materials
Contract for the provision of electrical supplies	£332,000 (332,000)	Nov 22	Sandra Watson	Call -off from NEPO 219 Building Materials
Contract for the provision of heating and gas supplies	£420,000 (£420,000)	Nov 22	Sandra Watson	Call -off from NEPO 219 Building Materials
Contract for the provision of ironmongery supplies	£124,000 (£124,000)	Nov 22	Ian McLackland	Call -off from NEPO 219 Building Materials
Millennium Bridge control equipment	£100,000	Nov 22	Phil Hindmarsh	Gateshead direct to market
Cash collection and frontline car parking ticket machines services	£95,000 (£475,000)	Nov 22	Colin Swinney	Gateshead direct to market
Public Health				
Nil				
Resources and Digital				
Provision of a payment card service	£100,000 (£500,000)	Nov 22	Marissa Jobling	Gateshead direct to market
Cloud hosting and technical management service for Agresso		Nov 22	John Shiel	Gateshead direct to market

Appendix 3

The following contracts are expected to be below £250k (total contract value) and do not require Cabinet approval. They are included for information and/or to enable Councillors to influence them:

Table 2

Contract for	Estimated Annual Value (value over current contract period)	Date of Cabinet Report	Service Director	Route to market
Children, Adults and Families				
Independent Visitors Service	tbc	Nov 22	Lynn Wilson	Via NEPO (retendering of single lot on NEPO framework)
Corporate Services and Governance				
Strategic spend analysis system	£57,000 (To be paid by NEPO)	Nov 22	Andrea Tickner	CCS Framework (NEPO have agreed to fund this)
Economy, Innovation and Growth				
CIL and Section 106 obligations management system	£89,000	Nov 22	Anneliese Hutchinson	Gateshead direct to market
Green Infrastructure Strategy and delivery plan	£30,000 (£30,000)	Nov 22	Anneliese Hutchinson	Gateshead direct to market
Consultancy services for sustainable urban drainage	tbc	Nov 22	Anneliese Hutchinson	Gateshead direct to market
Consultancy for Gateshead Employment Land Review	£40,000	Nov 22	Anneliese Hutchinson	Gateshead direct to market
Consultancy for Gypsies, travellers & travelling show people accommodation assessment	£40,000	Nov 22	Anneliese Hutchinson	Gateshead direct to market
Energy data collection	£10,000	Nov 22	Jim Gillon	Gateshead direct to market
Housing, Environment and Healthy Communities				
Notice processing system for the operation of civil parking & bus lanes	TBC	Nov 22	Colin Swinney	Gateshead direct to market
Building surveyor framework	£25,000 (£100,000)	Nov 22	Sandra Watson	Gateshead direct to market
Consultant designer/architect	tbc	Nov 22	Sandra Watson	Gateshead direct to market
Coffee & sandwich concession for Gateshead Civic Centre atrium	Income to Council	Nov 22	Sandra Watson	Gateshead Direct to Market
External support for selective landlord licensing review	£120,000	Nov 22	Kevin Scarlett	Route to market to be agreed with Corporate Procurement
External support for home improvement agency development	£15,000	Nov 22	Kevin Scarlett	Route to market to be agreed with Corporate Procurement
Office of the Chief Executive				
Nil				
Public Health				
Leisure Services consultancy	Tbc	Nov 22	Andrea Tickner	Gateshead direct to market
Resources and Digital				
Cyber security E-learning software	£31,000 (£95,000)	Nov 22	Roy Sheehan	Gateshead direct to market
HCL AppScan license	£7,100	Nov 22	Roy Sheehan	Route to market to be agreed with Corporate Procurement
Ivanti (Appsense) license maintenance	£20,000	Nov 22	Roy Sheehan	Route to market to be agreed with Corporate Procurement
Nexsan hardware maintenance (corporate devices)	£20,000	Nov 22	Roy Sheehan	Route to market to be agreed with Corporate Procurement

The following contract have previously been approved and are still in progress:

Table 3

Contract for	Estimated Annual Value (value over current contract period)	Date of previous Cabinet Report	Service Director	Route to market	Progress since March 22
Children, Adults and Families					
Day care services	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Lynn Wilson	Gateshead direct to market.	Service looking at various delivery models
Residential and care homes	£9,000,000 per annum	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Lynn Wilson	Gateshead developing its own contract	Still in discussion with the service about the best way to comply with procurement legislation and also not lose any market capacity.
Generalist homecare	£6,300,000 (£24,960,000)	May 21, Oct 21, Mar 22, Nov 22	Lynn Wilson	Gateshead direct to market	New model of Homecare provision being developed when funding becomes available but in the meantime the existing arrangements will continue via the DPS's
Integrated trauma care	£865,000 (total)	March 22, Nov 22	Lynn Wilson	Gateshead direct to market on behalf of Gateshead Health and Care System. New requirement	In Evaluation Stage. To be awarded end of 2022
Corporate Services and Governance					
Technology enabled care including loan working equipment	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Andrea Tickner	Gateshead acting as Lead Spoke on behalf of NEPO	Gateshead is now leading this new contract on behalf of NEPO and work is progressing.
Electronic signature software	To be confirmed	March 22, Nov 22	Andrea Tickner	To be confirmed	In progress – awaiting funding confirmation
Information advice and guidance	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Andrea Tickner	Gateshead direct to market	The Council is establishing an alliance contract which will take longer to set up. Work is ongoing with this contract
External auditor for Keelman Homes	£10,000	March 22, Nov 22	Andrea Tickner	Gateshead direct to the market. New contract required Aug 22	In progress
Workplace counselling services	£69,000 (£276,000)	March 22, Nov 22	Michelle Brown	Gateshead direct to the market. New contract required Sep 23	In progress
Temporary agency workers	£2,300,000	March 22, Nov 22	Michelle Brown	Collaborating via NEPO. New contract required Nov 23	In progress
Occupational health physician	£55,000 (£220,000)	March 22, Nov 22	Michelle Brown	Gateshead direct to the market. New contract required Mar 23	In progress
Economy, Innovation and Growth					
Geo-environment site investigations and consultancy services	To be determined	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Andrew Sloan	Gateshead direct to market	In progress
Highway asset management software	£35,000	May 21, Oct 21, Mar 22, Nov 22	Anneliese Hutchinson	To be determined	In early discussion with the service as contract required 2023 but requires long implementation. Was a perpetual licence.
Database for environmental health & planning	To be confirmed	May 21, Oct 21, Mar 22, Nov 22	Anneliese Hutchinson	To be determined Stewart Sorrell	Specification is in development. Market engagement to be carried out summer 2021. Contract not required until 2023 but requires long implementation
Fully delivered and managed electric vehicle charging	To be confirmed	May 21, Oct 21, Mar 22, Nov 22	Anneliese Hutchinson	Collaborating with NEPO	Procurement process in progress – NEPO abandoned first tender, now awaiting new timescales from NEPO
Business centre unified communications	£10,000 (£40,000)	May 21, Oct 21, Mar 22, Nov 22	Andrew Marshall	To be determined	Still in discussion around scope of this tender with the service. Current contract ends 30 th April 2023
Solar photo voltaic inspection and maintenance service	£20,000 (£80,000)	March 22, Nov 22	Jim Gillon	Gateshead direct to the market. New contract required Nov 23	New contract still in development
Housing, Environment and Healthy Communities					
Repair, recovery, and modification works to commercial vehicles	£57,000 (£171,000)	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Phil Hindmarsh	Gateshead direct to market	Delayed due to Covid-19. Market engagement about to start.
Tyres and associated services	£133,000 (£665,000)	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Phil Hindmarsh	Gateshead direct to market	Tender could not be awarded and process had to be re-run. Tender process underway

Long term hire of road sweepers	£150,000 (£750,000)	May 21, Oct 21, Mar 22, Nov 22	Phil Hindmarsh	Gateshead direct to market	In Evaluation Stage.
Crematoria emissions testing	£3,000 (£18,000)	May 21, Oct 21, Mar 22, Nov 22	Phil Hindmarsh	Gateshead direct to market.	Final extension taken up to December 22. New tender process to commence soon.
Driver license verification software	To be determined	Nov 20 May 21, Oct 21, Mar 22, Nov 22	Phil Hindmarsh	Gateshead direct to market	Confirming requirements
Heavy goods vehicles and specialist vehicles	£100,000 (£400,000)	March 22, Nov 22	Phil Hindmarsh	Collaborating via NEPO/TPPL. New contract required May 23	In progress
Lubricants and vehicle parts	To be confirmed	March 22, Nov 22	Phil Hindmarsh	Collaborating via NEPO New contract required Dec 23	In progress
Route optimisation software (perpetual licence)	£64,000 contract value. (varies over 3 years)	March 22, Nov 22	Phil Hindmarsh	Gateshead direct to the market This procurement was almost complete however the supplier stalled regarding negotiation on T's and C's and the situation is under review	In progress
Roundabout sponsorship	-£25,000 - (£100,000)	March 22, Nov 22	Phil Hindmarsh	Gateshead direct to the market. New contract required Sept 23	In progress
Housing development – Askew Road	To be determined	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Kevin Scarlett	Change of route	Call off under Homes England was aborted due to lack of interest therefore carried out Open tender process however only received 1 bid which was non-compliant. Currently under review to undertake a further procurement using Competition with Negotiation
Housing development - Clasper	tbc	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Kevin Scarlett	Gateshead direct to market	Procurement approach under review
Consultant architects for complex adaptations	To be confirmed	Nov 20 May 21, Oct 21, Mar 22, Nov 22	Kevin Scarlett	Gateshead direct to market.	In discussion with the service. Paused due to other workload commitments. Start date to be confirmed.
Licensed domestic energy supplier and energy management of void properties	£200,000 (£1,000,000)	March 22, Nov 22	Kevin Scarlett	Gateshead direct to market. New contract required Nov 23	In progress
HRA business tool	£4,000 (£12,000)	March 22, Nov 22	Kevin Scarlett	Gateshead direct to the market. New contract required Dec 23	In progress
Removals and storage	£30,000 (£120,000)	March 22, Nov 22	Kevin Scarlett	Gateshead direct to the market. New contract required April 23	In progress
Lift refurbishment and maintenance	£570,000 (£3,420,000)	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Gateshead direct to market	To commence soon after lift consultancy contract. Commence Jan 23. To be called off from NEPO408 Lift, Escalators and related Equipment
Skip hire	£30,000 per annum	Nov 20, May 21, Oct 21, Mar 22, Nov 22		Gateshead direct to market	Contract has been delayed due to capacity issues. Tender ready to issue.
Managed warehouse	£3,000,000 to £4,000,000 per annum	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Call off from NEPO Contract	This contract has been put on hold due to Covid and Brexit impacts on the building material supply market. Also on hold whilst carry out a review.
Schedule of rates system to price up work	£60,000 (£240,000)	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	To be procured via G Cloud	Contract has been delayed, still in development.
Construction engineering and consultancy frameworks	£21,000 (30,000)	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	Collaborating via NEPO	Contracts are progressing to be awarded in time for a Dec 22 start
Supply and installation of isolators	To be confirmed	May 21, Oct 21, Mar 22, Nov 22	Ian McLackland	To be confirmed	In early discussion with the service.
Collection and disposal of construction waste	£190,000 (£760,000)	March 22, Nov 22	Ian McLackland	Gateshead direct to market. New contract required April 23	In progress
Construction capital works framework	To be confirmed	March 22, Nov 22	Ian McLackland	Collaboration via NEPO if necessary, however main route to market is via SCAPE	In progress
Service and repairs to dry and wet risers	£3,000	March 22, Nov 22	Ian McLackland	Current arrangements extended for 12 months and new procurement to start	In progress
Testing, servicing and maintenance of all TME valves	£16,000	March 22, Nov 22	Ian McLackland	Current arrangements extended for 12 months and new procurement to commence	In progress
Service and repairs to automatic and powered access doors within housing stock	£19,000	March 22, Nov 22	Ian McLackland	To be confirmed	In progress

Support for voluntary and community sector	£160,000	March 22, Nov 22	Alison Dunn	Gateshead direct to market. New contract required Aug 23	In progress
Street lighting columns	£22,000 (£88,000)	March 22, Nov 22	Colin Swinney	Collaborating via NEPO. New contract required Dec 23	In progress
Management and collection of W.E.E.E	nil	March 22, Nov 22	Colin Swinney	Collaborating via NEPO. New contract required Dec 23	In progress
Highways surfacing framework	£1,700,000 (£6,800,000)	March 22, Nov 22	Colin Swinney	Collaborating via NEPO. New contract required Dec 23	In progress
Management of untreatable residues	£94,000 (£843,000)	March 22, Nov 22	Colin Swinney	Gateshead direct to market. New contract required March 23	In progress
Traffic counters	£30,000 (£90,000)	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Gateshead direct to market	Tender documents in final stage of drafting.
Pay and display machine emptying and first line maintenance	£95,000 (£475,000)	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Gateshead direct to market.	Delayed due to Covid-19 but work due to start on this soon subject to funding for machines
Car parking payment scheme	£20,000 (£80,000)	May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Calling off from either CCS or ESPO framework	Market engagement complete and finalising specification. Due to start Dec 22.
Provision of road traffic management	£200,000 (£800,000)	May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Collaborating via NEPO	Tender process underway for March 23 start
Street lighting electrical connections and works	To be determined	May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Potential to collaborate via NEPO	Contract progressing
Bus lane cameras	Income upto £120,000	May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Gateshead direct to market.	Market engagement to commence Feb 22. Due for renewal Feb 23
Digitisation of wet film speed cameras	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Colin Swinney	Gateshead leading regional procurement	Market engagement undertaken and awaiting confirmation of funding before proceeding further. Due to start august 23
Sandwiches and packed lunches and buffet catering	To be confirmed//	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Sandra Watson	Gateshead direct to market.	Paused due to Covid-19. Quotation issued summer 21 combined with bread and bakery contract, but failed to secure bids within budget therefore alternative options being considered and specifications being reviewed
Bread and bakery products	To be confirmed	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Sandra Watson	Gateshead direct to market.	
Commercial and domestic gas catering and electrical repairs to catering equipment	£30,000 (£120,000)	May 21, Oct 21, Mar 22, Nov 22	Sandra Watson	Gateshead direct to market.	Working on tender documents now
Temporary alarms and CCTV	£30,000 (£120,000)	May 21, Oct 21, Mar 22, Nov 22	Sandra Watson	Gateshead direct to market.	Renewal in progress – Extension agreed until March 23.
Provision and distribution of milk and dairy products	£109,000 (£654,000)	March 22, Nov 22	Sandra Watson	Collaboration via NEPO. New contract required Dec 23	In progress
Food and general provisions	£2,268,000 (£9,072,000)	March 22, Nov 22	Sandra Watson	Collaboration via NEPO. New contract required Dec 23	In progress
Compliance workbook	£37,000 (£111,000)	March 22, Nov 22	Sandra Watson	Contract renewal required Jan 23	In progress
Asset data system	To be confirmed	March 22, Nov 22	Sandra Watson	Exploring options	In progress
Collection and secure disposal of waste paper	Nil – will try to secure income	March 22, Nov 22	Sandra Watson	Gateshead direct to the market. New contract required July 23	In progress
Replacement calorifier for Heworth Leisure Centre	To be determined	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Sandra Watson	To be determined	* subject to leisure review
Office of the Chief Executive					
Distribution of the Council News and other publications	£23,000 (£69,000)	March 22, Nov 22	Iain Burns	Gateshead direct to the market. New contract required April 23	
Public Health					
*Subject to ongoing review of Leisure Services					
0-19 Children's health care	£4,264,000 (£21,320,000)	March 22, Nov 22	Andy Graham	Gateshead direct to market or use S75 agreement or OHID provider selection regime. New contract required July 23	Route to market to be confirmed

*Sports equipment	£12,000 (£48,000)	March 22, Nov 22	Michael Lamb	Gateshead direct to the market. New contract required March 23	Delayed due to Leisure Review
*Pool plant maintenance	£10,000 (£40,000)	March 22, Nov 22	Michael Lamb	Gateshead direct to the market. New contract required Nov 23	Delayed due to Leisure Review
*Swimming pool chemicals	£15,000 (£60,000)	March 22, Nov 22	Michael Lamb	Procured via ESPO contract or directly to the market	Delayed due to Leisure Review
*Provision of a saleable stock service for Leisure Services	£15,000 (£75,000)	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Michael Lamb	Gateshead direct to market	On-hold pending the outcome of the Leisure Services review
Resources and Digital					
Council tax review software - Empty property council tax review and single person discount review	£59,500 – £238,000	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Marisa Jobling	Gateshead direct to market	Procurement restarted. Working with the service now and drafting documentation. Both contracts to be combined into one contract.
Enforcement agent services	£150,000	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Marisa Jobling	Gateshead direct to market	Contract has expired and renewal delayed due to Covid-19. Waiting until the service can resource a re-tender. Required dec 22
Provision of prepaid cards	£14,000 (£70,000)	May 21, Oct 21, Mar 22, Nov 22	Marisa Jobling	Call off from NEPO Contract	Contract extended until end of December 22 as NEPO framework delayed. NEPO have advised new framework should be awarded soon.
Credit status searches	To be confirmed	May 21, Oct 21, Mar 22, Nov 22	Marisa Jobling	To be determined	No progress yet on this contract
Payment swipe card production	To be confirmed	May 21, Oct 21, Mar 22, Nov 22	Marisa Jobling	To be determined	Early discussions taking place with the service
PCI secure telephone payment solution	£70,000	March 22, Nov 22	Marisa Jobling	Gateshead direct to the market	In progress
Burials and cremations	£9,000	March 22, Nov 22	Marisa Jobling	Gateshead direct to the market	In progress
Replacement of flexi system	£40,000 (£95,000)	March 22, Nov 22	John Shiel	Gateshead direct to the market	In progress
Accounts payable forensics system	£15,000 (£45,000)	March 22, Nov 22	John Shiel	Gateshead direct to the market. New contract required Dec 23	In progress
Treasury management consultancy services	£14,000 (£70,000)	March 22, Nov 22	John Shiel	Gateshead direct to the market. New contract required May 23	In progress
Banking services	£40,000	Nov 20, May 21, Oct 21, Mar 22, Nov 22	John Shiel	Gateshead direct to market.	Work to commence on this contract for an October 23 start
Leaseholder property insurance	£91,000 (£455,000)	March 22, Nov 22	John Shiel	Gateshead direct to market. New contract required Mar 23	In progress
Fault rectification break-fix server support contract	£45,000	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Roy Sheehan	To be determined	18 month contract in place Work to commence soon for a Feb 23 start
Annual support and maintenance of Assysnet	£276,000 total value	Nov 20, May 21, Oct 21, Mar 22, Nov 22	Roy Sheehan	To be determined	Renewal due Nov 22. Currently scoping requirements
IT equipment disposal contract	Nil	May 21, Oct 21, Mar 22, Nov 22	Roy Sheehan	NEPO and HealthTrust COMIT frameworks	Assessing framework options and considering Gateshead running own procurement. To start feb 23
Microsoft support agreement	£130,000	March 22, Nov 22	Roy Sheehan	Position to be reviewed during 2022.	In progress
Fixed voice and data telecom service	Previously £667,000 per annum but will be less due to the new IP Voice contract	March 22, Nov 22	Roy Sheehan	Considering options for residue of this contract once the new voice contract has been established.	In progress
Electronic document management support and maintenance	(£330,000)	March 22, Nov 22	Roy Sheehan	To be confirmed	In progress
Renewal of VMware enterprise licence agreement	£56,000 (£168,000)	March 22, Nov 22	Roy Sheehan	Call off via framework. Requirements to begin from April 22. To be renewed by December 2022.	In progress
Events management and infrastructure	Varies depending on no of events	May 21, Oct 21, Mar 22, Nov 22	Lindsay Murray	Collaborate via NEPO	NEPO procurement underway

Contract Variations

The following contracts have been, or are intended to be varied:

Table 4

Contract for	Date reported to Cabinet	Service Director	Comment
Electronic homecare monitoring (for internal staff)	Nov 22	Steph Downey	Extended under perpetual licence
Strength and balance – Otago exercise programme	Nov 22	Andy Graham	Extended under tender exemption form
Bereavement System	Nov 22	Phil Hindmarsh	Extended under perpetual licence for 2 years
Management information system for Learning Skills	Nov 22	Andrea Houlahan	Extended under perpetual licence
Supply of traffic counters and related software (Perpetual license)	Nov 22	Anneliese Hutchinson	Extended under perpetual licence until new tender can be agreed, new contract being tendered.
Go smarter theatre in education	Nov 22	Anneliese Hutchinson	Extended under tender exemption form to March 23
Gateshead – 20-minute & low traffic neighbourhoods	Nov 22	Anneliese Hutchinson	Extended under tender exemption form
Red optima road risk analysis service	Nov 22	Anneliese Hutchinson	Extended under tender exemption form
Derwent west bank flood mitigation study	Nov 22	Anneliese Hutchinson	Extended under tender exemption form
Future Place 2 – further work required under contract	Nov 22	Anneliese Hutchinson	Variation to contract under tender exemption
One stop funding database	Nov 22	Marisa Jobling	Extended under perpetual licence
GOSS digital platform implementation services	Nov 22	Marisa Jobling	Extended under tender exemption form
New enterprise allowance management system	Nov 22	Andrew Marshall	Extended under perpetual licence
Interim Business centre unified communications	Nov 22	Andrew Marshall	Nov 22
Services to schools online ordering system	Nov 22	Lindsay Murray	Extended under perpetual licence
External support for specialist & supported accommodation needs review	Nov 22	Kevin Scarlett	Extended under tender exemption form
Continuation of services provided by Oasis Community Housing (Oasis)	Nov 22	Kevin Scarlett	Extended under tender exemption RSI4 for 6 months 1 July 2022 – 31 December 2022 with options to extend for further 2 x 3 months to allow full re-procurement to take place
Election management system	Nov 22	Angela Simmonds-Mather	Extended under perpetual licence
Microsoft Enterprise subscription agreement	Nov 22	Roy Sheehan	Extended under tender exemption form
ICT networking equipment	Nov 22	Roy Sheehan	Extended under perpetual licence
Cloud hosting and technical management service for Agresso	Nov 22	John Shiel	Extended under tender exemption form
Synergy system development	Nov 22	Lynn Wilson	Extended under tender exemption form
Independent Mental Health Advocacy (IMHA), Independent Mental Capacity Advocacy (IMCA), and Independent Advocacy Services	Nov 22	Lynn Wilson	Extended under tender exemption form

The following contracts have been awarded, or are no longer required and will be removed from the current procurement workplan:

Table 5

Contract for	Date of Cabinet Report	Service Director	Progress since March 2022
Occupational Health Software	Nov 20, May 21, Mar 22	Michelle Brown	Contract Awarded
RIIA Coaching Bid	March 22	Michelle Brown	Contract Awarded
Cycle to work Salary Sacrifice Scheme	Mar 22	Michelle Brown	No longer required – to be added onto employee benefit scheme
Falls Management Exercise Programme (FAME) – Staying Steady	Mar 22	Andy Graham	Contract awarded
Provision of library books and e books	May 21, Mar 22	Andy Graham	Contract Awarded
Allotment Management App	Mar 22	Andy Graham	Contract Awarded
Young Persons Drug and Alcohol Services	Mar 22	Andy Graham	Contract Awarded
Active travel and social prescribing feasibility work	Contract awarded via direct award	Andy Graham	Contract awarded via direct award
Maintenance of Ground Source Heat Pumps	Nov 20, May 21, Mar 22	Jim Gillon	Contract Awarded
Future Place Consultancy (replaced Urban Core Master planning and Delivery Strategy)	Nov 20, May 21, Nov 21, Mar 22	Anneliese Hutchinson	Contract Awarded
Retail centres footfall analysis	Mar 22	Anneliese Hutchinson	Contract Awarded
Digital planning tool	Mar 22	Anneliese Hutchinson	Contract awarded via direct award
Support for local cycling and walking infrastructure plan extension	Mar 22	Anneliese Hutchinson	Contract Awarded
Provision and management of pool car vehicles	Nov 20, May 21, Mar 22	Anneliese Hutchinson	No longer required
Transport Planner	Nov 22	Anneliese Hutchinson	Contract awarded via Bloom
Bus and Coach Procurement Framework	Nov 20, May 21, Mar 22	Phil Hindmarsh	Contract Awarded
Supply and application of herbicide	Nov 20, May 21, Mar 22	Phil Hindmarsh	Contract Awarded
Grounds Maintenance and Plant Equipment (TPPL)	Mar 22	Phil Hindmarsh	Contract Awarded by NEPO

Card payment system via post office	Nov 22	Marisa Jobling	Contract awarded via direct award
Council tax review software	Contract awarded via direct award	Marisa Jobling	Contract Awarded
Leisure management system	March 22, Nov 22	Michael Lamb	No longer required
Demolition Works and Associated Services and Asbestos Management	Nov 20, May 21, Mar 22	Ian McLackland	Contract Awarded
Decoration allowance scheme for tenants	Nov 20, May 21, Mar 22	Ian McLackland	Contract Awarded
Consultant to undertake lift condition survey and provide technical advice	Nov 20, May 21, Mar 22	Ian McLackland	Contract Awarded
Lift refurbishment and maintenance interim contract	Nov 22	Ian McLackland	Interim contract awarded via direct award
Growth Fund Summative Assessment	Oct 22	Andrew Marshall	Contract Awarded
Local Economic Assessment	March 22	Andrew Marshall	Service to do themselves
Housing deliver support	Nov 22	Kevin Scarlett	Contract awarded via direct award
Architectural support for complex adaptations	Nov 20, May 21, Mar 22	Kevin Scarlett	No longer required
Consultancy to support the Housing management system review.	Mar 22	Kevin Scarlett	Contract Awarded
Consultancy for homelessness and tenancy allocation policy review	Mar 22	Kevin Scarlett	Contract Awarded
Supply, installation and maintenance of meeting room equipment	May 21, Mar 22	Roy Sheehan	Contract Awarded
Framework for ICT hardware for schools	Mar 22	Roy Sheehan	No longer required
Office 365 Backup Solution	May 21, Mar 22	Roy Sheehan	Contract Awarded
IP Telephony Services	Mar 22	Roy Sheehan	Contract Awarded
Consultancy & Software for IRFS16 Leasing	Nov 20, May 21, Mar 22	John Shiel	Contract Awarded
Insurance broker service	March 22, Nov 22	John Shiel	Contract awarded via direct award
Baltic quarter business case (Growth fund)	Mar 22	Andrew Sloan	Contract Awarded
Gateshead Quays Multi Story Operator	Nov 20, May 21, Mar 22	Andrew Sloan	
Topographical Surveying Services	Nov 20, May 21, Mar 22	Andrew Sloan	Contract Awarded
Changing Futures Northumbrian programme	Nov 22	Mark Smith	Contract awarded via direct award
Public Sector Reform Evaluation	Mar 22, Nov 22	Mark Smith	Contract no longer required
Public right of way strimming contract	Mar 22	Colin Swinney	Contract Awarded
Interim Notice processing system for the operation of civil parking & bus lanes	Nov 22	Colin Swinney	Contract awarded via direct award
Supply of street luminaires	May 21, Mar 22	Colin Swinney	Contract Awarded
Gateshead Quays Link Road & Green Corridor – Earthworks Contract	May 21, Mar 22	Colin Swinney	Contract awarded
In-Cab Technology	Mar 22	Colin Swinney	Contract Awarded
Print DPS	Nov 20, May 21, Mar 22	Andrea Tickner	Contract Awarded
Catering services for Parkhead and Washingwell Primary schools	Nov 20, May 21, Mar 22	Andrea Tickner	Contract Awarded
Multi-functional Devices	Nov 20, May 21, Mar 22	Andrea Tickner	Contract Awarded
Cleaning for Parkhead primary school	May 21, Mar 22	Andrea Tickner	Contract Awarded
Window Cleaning	May 21, Mar 22	Sandra Watson	Contract Awarded
Cleaning and janitorial supplies	Mar 22	Sandra Watson	Contract Awarded by NEPO
Alcoholic beverages and mixer drinks	Mar 22	Sandra Watson	No longer required
Maintenance of air conditioning units	Mar 22	Sandra Watson	Contract Awarded
School condition surveys	November 22	Sandra Watson	Contract awarded
Franking Machines and post room equipment	Nov 20, May 21, Mar 22	Sandra Watson	Contract Awarded
Child services data analysis apprenticeship	Nov 22	Lynn Wilson	Contract awarded via direct award
Consultancy for market sustainability and fair cost of care exercise	Nov 22	Lynn Wilson	Contract awarded via direct award

Route planning software	Nov 22	Lynn Wilson	Contract awarded via direct award
SEND information and advice support	Mar 22	Lynn Wilson	Contract Awarded
Children's Complaints, Advocacy and Representation (N'cle lead)	Nov 20, May 21, Mar 22	Lynn Wilson	Contract awarded by NEPO
Hearing loss equipment	Mar 22	Lynn Wilson	Contract Awarded
Independent Visitors Services (N'cle lead)	Mar 22	Lynn Wilson	Contract Awarded
Hospital patient discharge (6 month pilot)	Nov 22	Lynn Wilson	Contract awarded via direct award
Specialist Short breaks for Children with Life Limiting and Life Shortening Conditions	Nov 20, May 21, Mar 22	Lynn Wilson	Contract Awarded
Provision of Healthwatch	March 22	Lynn Wilson	Contract Awarded
NHS Complaints Advocacy	March 22	Lynn Wilson	Contract Awarded
Independent Fostering Agencies	March 22	Lynn Wilson	Contract Awarded
Residential and non-residential school placements	Nov 20, May 21, Mar 22	Lynn Wilson	Contract Awarded