

## Appendix 6

	Slippage to 2022/23 £000
<b>COMMUNITIES</b>	
Community Hubs	62
Virtual Reality Fitness Systems	120
<b>COMMUNITIES Total</b>	<b>182</b>
<b>PEOPLE</b>	
Children's Three bed Residential Home	400
School Condition Investment	108
Specialist Therapeutic Children's Home in Gateshead	50
Additional Budget Requirement - Blaydon West Primary School New Build	100
Sister Winifred Laver Centre	1121
<b>PEOPLE Total</b>	<b>1,779</b>
<b>PLACE AND ECONOMY</b>	
Public Sector Decarbonisation Schemes (PSDS)	364
Traffic Signal Renewal - Borough Wide	37
Whitehills Woodland	61
<b>PLACE AND ECONOMY Total</b>	<b>462</b>
<b>RESOURCES, MANAGEMENT AND REPUTATION</b>	
Baltic Quarter Enabling Infrastructure	272
Gateshead Quays Multi Storey Car Park	799
Health & Safety	91
High Street North - Future Place	10
High Street South Regeneration	113
Occupational Health Management Software	4
Strategic Maintenance	61
Gateshead Quays	2,115
<b>RESOURCES, MANAGEMENT AND REPUTATION Total</b>	<b>3,465</b>
<b>Grand Total</b>	<b>5,888</b>