

**Appendix 2
CONTRACT LIST FOR CABINET APPROVAL
MARCH 22**

The following contracts exceed £250k (total contract value) and require Cabinet approval:

Table 1

Contract for	Estimated Annual Value (value over current contract period)	Date of Cabinet Report	Service Director	Route to market
Children, Adults and Families				
Residential and non-residential school placements	£9,000,000 (£45,000,000)	March 22	Lynn Wilson	Collaborating via NEPO. New contract required Jan 23
Falls Management Exercise Programme (FAME) – Staying Steady	To be confirmed	March 22	Lynn Wilson	Gateshead direct to market. New requirement
Integrated Trauma Care	To be confirmed	March 22	Lynn Wilson	Gateshead direct to market on behalf of Gateshead Health and Care System. New requirement
Corporate Services and Governance				
Workplace counselling services	£69,000 (£276,000)	March 22	Janice Barclay	Gateshead direct to the market. New contract required Sep 23
Temporary Agency Workers	£2,300,000	March 22	Janice Barclay	Collaborating via NEPO. New contract required Nov 23
Occupational Health Physician	£55,000 (£220,000)	March 22	Janice Barclay	Gateshead direct to the market. New contract required Mar 23
Economy, Innovation and Growth				
Housing, Environment and Healthy Communities				
Support for Voluntary and Community Sector	£160,000	March 22	Alison Dunn	Gateshead direct to market. New contract required Aug 23
Heavy Goods Vehicles and Specialist Vehicles	£100,000 (£400,000)	March 22	Phil Hindmarsh	Collaborating via NEPO/TPPL. New contract required May 23
Highways Surfacing Framework	£1,700,000 (£6,800,000)	March 22	Marc Morley	Collaborating via NEPO. New contract required Dec 23
Management of untreatable residues	£94,000 (£843,000)	March 22	Marc Morley	Gateshead direct to market. New contract required March 23
Collection and disposal of construction waste	£190,000 (£760,000)	March 22	Ian Price	Gateshead direct to market. New contract required April 23
Construction Works Framework	To be confirmed	March 22	Ian Price	Collaboration via NEPO if necessary, however main route to market is via SCAPE
Licensed domestic energy supplier and energy management of void properties	£200,000 (£1,000,000)	March 22	Ian Price	Gateshead direct to market. New contract required Nov 23
Provision and distribution of milk and dairy products	£109,000 (£654,000)	March 22	Sandra Watson	Collaboration via NEPO. New contract required Dec 23
Food and general provisions	£2,268,000 (£9,072,000)	March 22	Sandra Watson	Collaboration via NEPO. New contract required Dec 23
Public Health				
Young Persons Drug and Alcohol Services	£320,000 (£1,600,000)	March 22	Andy Graham	Gateshead direct to market. New contract required Nov 22
0-19 Children's Health Care	£4,264,000 (£21,320,000)	March 22	Andy Graham	Gateshead direct to market or use S75 agreement or OHID provider selection regime. New contract required July 23
Resources and Digital				
Leaseholder property insurance	£91,000 (£455,000)	March 22	John Shiel	Gateshead direct to market. New contract required Mar 23
Cloud hosting and technical management service for Agresso	To be confirmed	March 22	John Shiel	To be confirmed
Fixed Voice and Data Telecom Service	Previously £667,000 per annum but will be less due to the new IP Voice contract	March 22	Roy Sheehan	Considering options for residue of this contract once the new voice contract has been established.
Electronic Document Management Support and Maintenance	(£330,000)	March 22	Roy Sheehan	To be confirmed

Appendix 3

The following contracts are expected to be below £250k (total contract value) and do not require Cabinet approval. They are included for information and/or to enable Councillors to influence them:

Table 2

Contract for	Estimated Annual Value (value over current contract period)	Date of Cabinet Report	Service Director	Route to market
Children, Adults and Families				
Hearing loss equipment	To be confirmed	March 22	Lynn Wilson	Gateshead direct to the market. New contract required Sept 23
SEND information and advice support	£50,000	March 22	Lynn Wilson	Gateshead direct to the market. New contract required April 22
Independent Visitors Services	To be confirmed	March 22	Lynn Wilson	Collaborating via NEPO. A larger procurement failed to secure these services and therefore a stand alone contract will be put in place.
Corporate Services and Governance				
RIIA Coaching Bid	£10,000	March 22	Janice Barclay	Gateshead direct to market
Electronic signature software	To be confirmed	March 22	Andrea Tickner	To be confirmed
Economy, Innovation and Growth				
Digital planning tool	To be confirmed	March 22	Anneliese Hutchinson	To be confirmed
Support for local cycling and walking infrastructure plan extension	£65,000	March 22	Anneliese Hutchinson	Gateshead direct to the market
Retail centres footfall analysis	£50,000	March 22	Peter Udall	Gateshead direct to the market
Baltic quarter business case (Growth fund)	£40,000	March 22	Peter Udall	Gateshead direct to the market
Solar photo voltaic inspection and maintenance service	£20,000 (£80,000)	March 22	Peter Udall	Gateshead direct to the market. New contract required Nov 23
Future Place Consultancy (replaced Urban Core Master planning and Delivery Strategy)	To be confirmed	Nov 20, May 21	Peter Udall	Gateshead direct to the market
Local Economic Assessment	To be confirmed	March 22	Andrew Marshall	To be confirmed
Housing, Environment and Healthy Communities				
Lubricants and vehicle parts	To be confirmed	March 22	Phil Hindmarsh	Collaborating via NEPO New contract required Dec 23
Route optimisation software	£64,000 contract value. (varies over 3 years)	March 22	Phil Hindmarsh	Gateshead direct to the market This procurement was almost complete however the supplier stalled regarding negotiation on T's and C's and the situation is under review
Roundabout Sponsorship	-£25,000 - (£100,000)	March 22	Phil Hindmarsh	Gateshead direct to the market. New contract required Sept 23
Public right of way strimming contract	£20,000 (£100,000)	March 22	Marc Morley	Gateshead direct to the market
Street Lighting Columns	£22,000 (£88,000)	March 22	Marc Morley	Collaborating via NEPO. New contract required Dec 23
Management and collection of W.E.E	nil	March 22	Marc Morley	Collaborating via NEPO. New contract required Dec 23
Bus lane notice processing system	To be confirmed	March 22	Marc Morley	To be confirmed
Service and repairs to dry and wet risers	£3,000	March 22	Ian Price	Current arrangements extended for 12 months and new procurement to start
Testing, servicing and maintenance of all TME valves	£16,000	March 22	Ian Price	Current arrangements extended for 12 months and new procurement to commence
Service and repairs to automatic and powered access doors within housing stock	£19,000	March 22	Ian Price	To be confirmed
HRA Business Tool	£4,000 (£12,000)	March 22	Kevin Scarlett	Gateshead direct to the market. New contract required Dec 23
Consultancy to support the Housing management system review	£50,000	March 22	Kevin Scarlett	Gateshead direct to the market
Consultancy for homelessness and tenancy allocation policy review	£80,000	March 22	Kevin Scarlett	Gateshead direct to the market
Removals and storage	£30,000 (£120,000)	March 22	Kevin Scarlett	Gateshead direct to the market. New contract required April 23
Compliance Workbook	£37,000	March 22	Sandra Watson	Contract renewal required Jan 23

	(£111,000)			
Asset Data System	To be confirmed	March 22	Sandra Watson	Exploring options
Collection and secure disposal of waste paper	Nil – will try to secure income	March 22	Sandra Watson	Gateshead direct to the market. New contract required July 23
Office of the Chief Executive				
Distribution of the Council News and other publications	£23,000 (£69,000)	March 22	Iain Burns	Gateshead direct to the market. New contract required April 23
Public Health				
*Subject to ongoing review of Leisure Services				
*Sports Equipment	£12,000 (£48,000)	March 22	Andy Graham	Gateshead direct to the market
*Pool Plant Maintenance	£10,000 (£40,000)	March 22	Andy Graham	Gateshead direct to the market. New contract required Nov 23
*Swimming pool chemicals	£15,000 (£60,000)	March 22	Andy Graham	Procured via ESPO contract or directly to the market
*Leisure management system	TBC	March 22	Andy Graham	Gateshead direct to the market. New contract subject to funding availability
Resources and Digital				
PCI secure telephone payment solution	£70,000	March 22	Marisa Jobling	Gateshead direct to the market
Burials and Cremations	£9,000	March 22	Marisa Jobling	Gateshead direct to the market
External auditor for Keelman Homes	£10,000	March 22	Lindsay Murray	Gateshead direct to the market. New contract required Aug 22
Replacement of Flexi system	£40,000 (£95,000)	March 22	John Shiel	Gateshead direct to the market
Accounts payable forensics system	£15,000 (£45,000)	March 22	John Shiel	Gateshead direct to the market. New contract required Dec 23
Insurance broker service	£3,000 (£15,000)	March 22	John Shiel	Gateshead direct to the market. New contract required April 23
Treasury Management Consultancy Services	£14,000 (£70,000)	March 22	John Shiel	Gateshead direct to the market. New contract required May 23
Renewal of VMware Enterprise Licence Agreement	£140,000	March 22	Roy Sheehan	Call off via framework. Requirements to begin from April 22. To be renewed by December 2022.
Renewal of Citrix Licences	£100,000	March 22	Roy Sheehan	Call off via framework. New contract required Feb 2023.
Renewal of the licences for the Councils Security Awareness online portal	£100,000	March 22	Roy Sheehan	Requirements still in discussion
Microsoft Premier Support Agreement	£130,000	March 22	Roy Sheehan	Position to be reviewed during 2022.

The following contract have previously been approved and are still in progress:

Table 3

Contract for	Estimated Annual Value (value over current contract period)	Date of previous Cabinet Report	Service Director	Route to market	Progress since May 21
Children, Adults and Families					
Information Advice and guidance	To be confirmed	Nov 20, May 21	Lynn Wilson	Gateshead direct to market	The Council is establishing an alliance contract which will take longer to set up. Work is ongoing with this contract
Day Care Services	To be confirmed	Nov 20, May 21	Lynn Wilson	Gateshead direct to market.	Service looking at various delivery models
Residential and care homes	£9,000,000 per annum	Nov 20, May 21	Lynn Wilson	Gateshead developing its own contract	Still in discussion with the service about the best way to comply with procurement legislation and also not lose any market capacity.
Provision of Healthwatch	£150,000 (£750,000)	May 21	Lynn Wilson	Gateshead direct to market.	Tender about to be published
Independent Fostering Services	£800,000 (£2,100,000)	May 21	Lynn Wilson	Collaborating via NEPO	Tender about to be issued by Newcastle on behalf of NEPO
Generalist Homecare	£6,300,000 (£24,960,000)	May 21	Lynn Wilson	Gateshead direct to market	New model of Homecare provision being developed when funding becomes available but in the meantime the existing arrangements will continue via the DPS's
Children's Complaints, Advocacy and Representation,	£22,000 (£66,000)	May 21	Lynn Wilson	Collaborating via NEPO	This contract will be awarded in time for an April 22 start
NHS Complaints and Advocacy	£53,000 Per annum	May 21	Lynn Wilson	To be determined	Short term contract being put in place until this can be included in the Information, Advice and Guidance contract

Corporate Services and Governance					
Print DPS	£70,000 (£280,000)	Nov 20, May 21	Andrea Tickner	Gateshead direct to market	The procurement documentation is being finalised for publication
Catering services for Parkhead and Washingwell Primary schools	£200,000/(£600,000)	Nov 20, May 21	Andrea Tickner	Gateshead direct to market	New procurement process in progress and tenders have been issued
Cleaning for Parkhead and Kells Lane primary schools	£55,000 (£220,000)	May 21	Andrea Tickner	Gateshead direct to market.	Tenders almost ready to issue once the pension information has been confirmed by the pension fund.
Assistive technology including loan working equipment	To be confirmed	Nov 20, May 21	Andrea Tickner	Gateshead acting as Lead Spoke on behalf of NEPO	Gateshead is now leading this new contract on behalf of NEPO and work is progressing.
Occupational Health Software	To be determined	Nov 20, May 21	Janice Barclay	Use of G-Cloud framework - TBC	Finalising specification
Economy, Innovation and Growth					
Askew Road Housing Development	To be determined	Nov 20, May 21	Peter Udall	Change of route	Call off under Homes England was aborted due to lack of interest from the supply chain – now Gateshead developing its own procurement and tender documentation will be issued in next few weeks
Maintenance of Ground Source Heat Pumps	To be determined	Nov 20, May 21	Peter Udall	To be determined	Procurement process about to start
Gateshead Quays Multi Story Operator	£150,000	Nov 20, May 21	Peter Udall	Gateshead direct to market.	Tender process had to be re-started as unable to award the contract
Topographical Surveying Services	£13,000 (£52,000)	Nov 20, May 21	Peter Udall	Gateshead direct to market	Quotations being sought due to low value and renewal underway
Geo-technical Consultants	To be determined	Nov 20, May 21	Peter Udall	Gateshead direct to market	Tender to be issued Feb/Mar 22
Replacement Calorifier for Heworth Leisure Centre	To be determined	Nov 20, May 21	Peter Udall	To be determined	
Provision and management of pool car vehicles	£70,000 (£350,000)	Nov 20, May 21	Anneliese Hutchinson	Gateshead direct to market.	Current arrangements being extended for up to 12 months to facilitate a review of demand and service still considering options.
Highway Asset Management Software	£35,000	May 21	Anneliese Hutchinson	To be determined	In early discussion with the service as contract required 2023 but requires long implementation.
Database for Environmental Health & Planning	To be confirmed	May 21	Anneliese Hutchinson	To be determined Stewart Sorrell	Specification is in development. Market engagement to be carried out summer 2021. Contract not required until 2023 but requires long implementation
EV Charging Infrastructure	To be confirmed	May 21	Anneliese Hutchinson	Collaborating with NEPO	Procurement process in progress
Business Centre Unified Communications	£10,000 (£40,000)	May 21	Andrew Marshall	To be determined	Still in discussion around scope of this tender with the service.
Housing, Environment and Healthy Communities					
Repair, recovery, and modification works to commercial vehicles	£57,000 (£171,000)	Nov 20, May 21	Phil Hindmarsh	Gateshead direct to market	Delayed due to Covid-19. Market engagement about to start
Tyres and associated services	£158,000 (£474,000)	Nov 20, May 21	Phil Hindmarsh	Gateshead direct to market	Tender could not be awarded and process had to be re-run. Tender documents currently being finalised
Bus and Coach Procurement Framework	£60,000	Nov 20, May 21	Phil Hindmarsh	Call off from NEPO/TPPL Framework	Tender process led by NEPO/TPPL still in progress
Supply and application of herbicide	£65,000	Nov 20, May 21	Phil Hindmarsh	Gateshead direct to market.	Tender process underway
Lift refurbishment and maintenance	£570,000 (£3,420,000)	Nov 20, May 21	Ian Price	Gateshead direct to market	To commence soon after lift consultancy contract.
Long Term Hire of Road Sweepers	£150,000 (£750,000)	May 21	Philip Hindmarsh	Gateshead direct to market	Market engagement currently taking place
Grounds Maintenance and Plant Equipment	£260,000 (£1,040,000)	May 21	Philip Hindmarsh	Call off from NEPO/TPPL Framework	NEPO are working on this tender for award prior to its start date of September 22
Crematoria Emissions Testing	£3,000 (£18,000)	May 21	Philip Hindmarsh	Gateshead direct to market.	Final extension taken up to December 22. New tender process to commence soon.
Driver License verification software	To be determined	Nov 20 May 21	Phil Hindmarsh	Gateshead direct to market	Confirming requirements
Demolition Works and Associated Services and Asbestos Management	£2,400,000	Nov 20, May 21	Ian Price	Gateshead acting as Lead Spoke on behalf of NEPO	Tender documentation has been issued

Skip Hire	£30,000 per annum	Nov 20, May 21	Ian Price	Gateshead direct to market	Contract has been delayed due to capacity issues. Tender ready to issue.
Decoration allowance scheme for tenants	£30,000 (£90,000)	Nov 20, May 21	Ian Price	Gateshead direct to market	Finalising tender documentation for issue within the next couple of weeks
Managed Warehouse	£3,000,000 to £4,000,000 per annum	May 21	Ian Price	Call off from NEPO Contract	This contract has been put on hold due to Covid and Brexit impacts on the building material supply market
Consultant to undertake lift condition survey and provide technical advice	£50,000	Nov 20, May 21	Ian Price	Gateshead direct to market.	Tender has been delayed but due to be issued in the next couple of weeks
Schedule of Rates system to price up work	£60,000 (£240,000)	May 21	Ian Price	To be procured via G Cloud	Contract has been delayed but is now due to be published
Construction engineering and consultancy frameworks	£21,000 (30,000)	May 21	Ian Price	Collaborating via NEPO	Contracts are progressing to be awarded in time for a Sept 22 start
Supply and installation of isolators	To be confirmed	May 21	Ian Price	To be confirmed	In early discussion with the service
Traffic Counters	£30,000 (£90,000)	Nov 20, May 21	Marc Morley	Gateshead direct to market	Tender documents in final stage of drafting
Supply of street luminaires	£600,000 (£2,400,000)	May 21	Marc Morley	Either Gateshead direct to the market or via YPO framework	In discussion with service
Pay and Display Machine Emptying and first line maintenance	£95,000 (£475,000)	Nov 20, May 21	Marc Morley	Gateshead direct to market.	Delayed due to Covid-19 but work due to start on this soon subject to funding for machines
Car parking payment scheme	£20,000 (£80,000)	May 21	Marc Morley	Calling off from either CCS or ESPO framework	Market engagement complete and finalising specification
Provision of Road Traffic Management	£200,000 (£800,000)	May 21	Marc Morley	Collaborating via NEPO	Tender process underway for March 22 start
Street lighting electrical connections and works	To be determined	May 21	Marc Morley	Potential to collaborate via NEPO	Contract progressing towards award for a June 22 start.
Bus lane cameras	Income upto £120,000	May 21	Mark Morley	Gateshead direct to market.	Market engagement to commence Feb 22
Digitisation of wet film speed cameras	To be confirmed	Nov 20, May 21	Anneliese Hutchinson	Gateshead leading regional procurement	Market engagement undertaken and awaiting confirmation of funding before proceeding further
Accommodation and support for those who are homeless, or at risk of homelessness	To be confirmed	Nov 20, May 21	Neil Bouch	Possibly via Gateshead Accommodation DPS	Review and Strategy on homelessness now completed and discussions to take place regarding requirements
Franking Machines and post room equipment	To be confirmed	Nov 20, May 21	Sandra Watson	Gateshead direct to market	On hold until impacts of agile working are known
Sandwiches and packed lunches and buffet catering	To be confirmed	Nov 20, May 21	Sandra Watson	Gateshead direct to market.	Paused due to Covid-19. Quotation issued summer 21 combined with bread and bakery contract, but failed to secure bids within budget therefore alternative options being considered and specifications being reviewed
Bread and bakery products	To be confirmed	Nov 20, May 21	Sandra Watson	Gateshead direct to market.	
Voids electricity supply	Varies but estimated £70,000 per annum	May 21	Sandra Watson	Gateshead direct to market.	Tender documents prepared and to be issued soon.
Window Cleaning	£20,000 (£80,000)	May 21	Sandra Watson	Gateshead direct to market.	Tender process underway for Jun 22 start
Commercial and domestic gas catering and electrical repairs to catering equipment	£30,000 (£120,000)	May 21	Sandra Watson	Gateshead direct to market.	Tender process to begin soon for a Nov 22 start
Temporary alarms and CCTV	£30,000 (£120,000)	May 21	Sandra Watson	Gateshead direct to market.	Work to commence soon
Consultant architects for complex adaptations	To be confirmed	Nov 20, May 21	Kevin Scarlett	Gateshead direct to market.	In discussion with the service. Paused due to other workload commitments.
Public Health					
*Subject to ongoing review of Leisure Services					
*Provision of a saleable stock service for Leisure Services	£15,000 (£75,000)	17 Nov 20, May 21	Andy Graham	Gateshead direct to market	On-hold pending the outcome of the Leisure Services review
Provision of library books and e books	£110,000 (£330,000)	May 21	Andy Graham	Collaborate via NEPO	Contract due to be awarded Feb 22
Allotment Management App	To be confirmed	May 21	Andy Graham	Use of G Cloud	Service seeking quotations
Resources and Digital					
Empty Property Council Tax Review	To be confirmed	17 Nov 20, May 21	Marisa Jobling	Gateshead direct to market	Delayed due to Covid-19 and current contract extended to May 22. Waiting for capacity from the service and to

					combine with Single Person Discount Review
Council tax single person discount review	£21,000 (£84,000)	17 Nov 20, May 21	Marisa Jobling	Gateshead direct to market	Delayed due to Covid-19 and current contract extended to May 22. Waiting for capacity from the service and to combine with Empty Property Review
Enforcement Agent Services	£150,000	17 Nov 20, May 21	Marisa Jobling	Gateshead direct to market	Contract has expired and renewal delayed due to Covid-19. Waiting until the service can resource a re-tender
Licenses for Council Digital Platform	£150,000 (£450,000)	May 21	Marisa Jobling	To be procured via G Cloud	Market scoping is underway before the documentation is developed
Provision of a prepaid card	£14,000 (£70,000)	May 21	Marisa Jobling	Call off from NEPO Contract	Contract extended until end of August 22 as NEPO framework delayed. NEPO have advised new framework should be awarded by June 22.
Credit Status Searches	To be confirmed	May 21	Marisa Jobling	To be determined	No progress yet on this contract
Payment Swipe Card Production	To be confirmed	May 21	Marisa Jobling	To be determined	Early discussions taking place with the service
Leasing Database	£30,000	17 Nov 20, May 21	John Shiel	Gateshead direct to market.	Progressing with the tender documentation
Banking services	£40,000	17 Nov 20, May 21	John Shiel	Gateshead direct to market.	Work to commence on this contract for an October 23 start
IP Telephony Services	£400,000 (£2,200,000)	17 Nov 20, May 21	Roy Sheehan	To be determined	Tender process had to be abandoned due to ambiguous market responses. New process in final stages of contract award
Break-fix server support contract	£45,000	17 Nov 20, May 21	Roy Sheehan	To be determined	18 month contract in place Work to commence soon for a Feb 23 start
Supply, installation and maintenance of meeting room equipment	£80,000	17 Nov 20, May 21	Roy Sheehan	Gateshead direct to market	Procurement process underway with documentation being published in January
Multi-functional Devices	To be determined	17 Nov 20, May 21	Roy Sheehan	To be determined	Short term arrangements being considered to enable impacts of agile working to be evaluated
MS Enterprise Subscription Renewal	£730691 per annum	Nov 20	Roy Sheehan	To be determined	Service currently reviewing demand. New arrangements to be in place by Dec 22
Annual Support and Maintenance of Assysnet	£43,512	Nov 20	Roy Sheehan	To be determined	Renewal due Nov 22. Currently scoping requirements
Office 365 Backup Solution	£100,000	May 21	Roy Sheehan	Using NHS framework	Procurement process underway
IT Equipment Disposal Contract	Nil	May 21	Roy Sheehan	NEPO and HealthTrust COMIT frameworks	Unable to find a framework and considering Gateshead running own procurement
Events management and infrastructure	Varies depending on no of events	May 21	Lindsay Murray	Collaborate via NEPO	NEPO procurement underway with a contract award anticipated to be May 22 for a June 22 start

Contract Variations

The following contracts have been, or are intended to be varied:

Table 4

Contract for	Comment
Additional work for Housing Consultant	Small amount of additional work added to initial contract
Co-ordination and management of sector insight events for young people	Current contract extended by 9 months to spring school term 22 to conclude the programme due to disruption from COVID
Enforcement Services	Contract extended to compensate for service suspension during COVID
Pay and display machine supply and maintenance	Contract extended to compensate for service suspension during COVID and until funding is available for new machines
Testing, servicing and maintenance of all TMV valves	Contract extended until new arrangements can be put in place
Pre-paid cards	Existing contract for 6 months until NEPO contract ready
Cloud hosting and technical management service for Agresso	Contract extended for 2 years
Provision of Independent Mental Health, Mental Capacity and Advocacy Services	To be extended for a further 12 months whilst the AIGA review is completed
Network Technologies Support Services	Extended for 2 years taking contract to Oct 24
Boarding, kennelling and collection of animals	Extended for 2 months due to delay by South Tyneside in renewal contract

The following contracts have been awarded, or are no longer required and will be removed from the current procurement workplan:

Table 5

Contract for	Date of Cabinet Report	Service Director	Progress since February 2020
Substance mis-use testing	Nov 20, May 21	Janice Barclay	Contract not progressing at this time
Learning Management System	Nov 20, May 21	Janice Barclay	Contract awarded
Independent Medical Examiner	May 21	Neil Bouch	No longer required as included in Occupational Health Physician Contract
Printing and Fulfilment Framework	Nov 20, May 21	Iain Burns	Contract no longer required. To be included in next Print Framework
Call it Quits Software	March 22	Andy Graham	Contract awarded
Leisure booking software	March 22	Andy Graham	Contract awarded
Healthy weight measurement programme	March 22	Andy Graham	Contract awarded
Better Health at work awards	May 21	Andy Graham	Contract awarded
Consultancy to develop the Leisure Built Facilities Strategy	March 22	Andy Graham	Contract awarded
Flu and other vaccinations for Council employees	May 21	Andy Graham	Contract awarded
Healthy weight measurement programme	March 22	Andy Graham	Contract awarded
Salt Barn	May 21	Phil Hindmarsh	Contract not progressing in the foreseeable future due to lack of funding.
Liquid fuels	Nov 20, May 21	Phil Hindmarsh	Contract awarded by NEPO
Bereavement System	Nov 20	Phil Hindmarsh	No Procurement required as perpetual license in place
Vehicle Rental	May 21	Philip Hindmarsh	Current contract in place until 2024 and will probably use NEPO/TPPL contract after this time
On-Road National Standard Cycle Training	May 21	Anneliese Hutchinson	Contract awarded
Pedestrian Counters	May 21	Anneliese Hutchinson	Contract awarded
Carbon monitoring tool	March 22	Anneliese Hutchinson	Contract awarded
Cycle to work and E bikes	Nov 20, May 21	Anneliese Hutchinson	Contract awarded
Northumbria Safer Roads Initiative, Road Respect Roadshow and Events	Nov 20, May 21	Anneliese Hutchinson	Contract awarded
Consultancy to develop a document for planning and delivery purposes	Nov 20, May 21	Anneliese Hutchinson	Contract no longer required
Annual Publicity and Marketing Plan for Road Safety Great Britain North East	Nov 20, May 21	Anneliese Hutchinson	Contract awarded
Riverside Park Spatial Delivery Plan	March 22	Anneliese Hutchinson	Contract awarded
Drainage Management System	March 22	Anneliese Hutchinson	Contract awarded
Gateshead draft local walking and cycle infrastructure plan update	March 22	Anneliese Hutchinson	Contract awarded
Walk to school outreach project	March 22	Anneliese Hutchinson	Contract awarded
Capita Pay 360 income collection system hosting and support	March 22	Marisa Jobling	Contract awarded via Kent framework
Provision of a payment card service	Nov 20, May 21	Marisa Jobling	No longer required as included in banking contract
Outline Business Case for National Centre for Immersive Technologies Programme	May 21	Andrew Marshall	Contract awarded
Blue badge system	May 21	Mark Morley	Contract no longer required as in house system developed
STWWMP material recovery facility	Nov 20, May 21	Marc Morley	Contract awarded.
Composting Facility	May 21	Marc Morley	Contract awarded
Refuse and Recycling Products including wheeled bins	May 21	Marc Morley	Contract no longer required as call off from ESPO framework as and when required
Millennium Bridge light replacement	March 22	Marc Morley	Contract awarded
Highways and Civils Materials	May 21	Marc Morley	Contract awarded
Spray injection patching	May 21	Marc Morley	Contract no longer required as will use NEPO Contract
Flood risk engineer	March 22	Marc Morley	Contract awarded
Gateshead Quays Link Road & Green Corridor – Earthworks Contract	May 21	Marc Morley	Contract awarded
Election and electoral print	Nov 20, May 21	Ged Morton	Contract awarded by NEPO
Aggregates and Concrete	Nov 20, May 21	Ian Price	Contract awarded by NEPO
Stair lifts	May 21	Ian Price	Combined with adaptations and awarded via a call off under the DPS
Electrical and remedial and maintenance works	May 21	Ian Price	Contract awarded
Intruder alarms maintenance and monitoring	Nov 20, May 21	Ian Price	Contract awarded
Modification of dry riser testing	March 22	Ian Price	Contract awarded
Service and repairs to automatic and powered access doors within housing stock	March 22	Ian Price	Contract awarded
Lightening protection contract on housing stock	March 22	Ian Price	Contract awarded
Domestic electrical, remedial and maintenance works over £250,000 in value	Nov 20, May 21	Ian Price	To be procured via the Construction DPS
Hire of construction plant and equipment	Nov 20, May 21	Ian Price	Awarded
Homelessness Assessment and Review	May 21	Kevin Scarlett	Contract awarded
Van livery	May 21	Kevin Scarlett	Contract awarded
Dog boarding	May 21	Kevin Scarlett	NEPO decided not to renew this contract, however working with South Tyneside who are leading this

			work and progressing towards awarding a contract with a Feb 22 start
Strategic Housing Assessment	May 21	Kevin Scarlett	Contract no longer required
Public analyst	Nov 20, May 21	Kevin Scarlett	Contract awarded
Kaspersky Suite	Nov 20, May 21	Roy Sheehan	Contract awarded.
ICT Networking Equipment	Nov 20, May 21	Roy Sheehan	No Procurement required as perpetual license in place
Break-fix server support contract	17 Nov 20, May 21	Roy Sheehan	Contract awarded for 18 months
Solar winds license and maintenance renewal	17 Nov 20, May 21	Roy Sheehan	Contract awarded
Storage Area Network	17 Nov 20, May 21	Roy Sheehan	Contract awarded
Cyber Incident Response Service	May 21	Roy Sheehan	Contract awarded
Citrix Support Agreement	May 21	Roy Sheehan	Contract awarded
McAfee licence Renewal	May 21	Roy Sheehan	Contract awarded
Adobe Creative Cloud Licence Renewal	May 21	Roy Sheehan	Contract awarded
Office 365 backup	March 22	Roy Sheehan	Contract awarded
Material Damage for the Sage Gateshead	May 21	John Shiel	Included in multi-lot insurance contract
Baltic Arts Centre Property Owners Insurance, Combined Liability Insurance. Motor Vehicle Cover, Terrorism Cover, Engineering Inspections and miscellaneous cover	May 21	John Shiel	Included in multi-lot insurance contract
Gateshead Council Property Insurance, Fidelity Insurance, Commercial and Industrial Property Insurance and Property Insurance for Gateshead Interchange	May 21	John Shiel	Included in multi-lot insurance contract
Cash Collection Service	May 21	John Shiel	Contract awarded
Provision of CIL and Section 106 Obligation Management System	Nov 20	John Shiel	No Procurement required as perpetual license in place
Public service report evaluation of scope	Nov 20, May 21	Mark Smith	Contract no longer required
British sign language services	May 21	Andrea Tickner	Contract awarded by NEPO
Strategic analysis system	Nov 20	Andrea Tickner	No Procurement required as perpetual license in place
Schools go smarter in theatre in education	May 21	Andrea Tickner	Contract no longer required
Autodesk renewals software license	May 21	Andrea Tickner	Contract no longer required
Energy Data collector	May 21	Peter Udall	Contract awarded by NEPO
Private Wire Network (GEC)	May 21	Peter Udall	Contract awarded via Gateshead Construction DPS
Gas	May 21	Peter Udall	Contract awarded by NEPO
Meter Operator	May 21	Peter Udall	Contract awarded by NEPO
Civil engineering and infrastructure	May 21	Peter Udall	Contract awarded by NEPO
Gateshead Heat Network – East Extension network install	May 21	Peter Udall	Contract awarded
Gateshead Heat Network – Connection / Supply Agreement	May 21	Peter Udall	Contract awarded
Chopwell External Wall Insulation	May 21	Peter Udall	Contract awarded
ERDF Growth Fund Summative Assessment	May 21	Peter Udall	Contract awarded
District energy network extension phase 3	March 22	Peter Udall	Contract awarded
Structural Engineer for Quays Conference Centre and Maidens Walk Coal drops	March 22	Peter Udall	Contract awarded
Immex Project	March 22	Peter Udall	Contract awarded
Scaffolding at Maidens Walk Coal Drops	March 22	Peter Udall	Contract awarded
Flood prevention consultancy for Derwent West Bank	March 22	Peter Udall	Contract awarded
Consultancy for High Street Traders	March 22	Peter Udall	Contract awarded
MetroGreen – (1) Area Action Plan (AAP); (2) Derwent West Bank; and (3) Delivery Strategy	Nov 20, May 21	Peter Udall	Contract awarded
Solar panel design and installation	March 22	Peter Udall	Contract not required to be renewed
Drainage and landscape design works to Baltic Quarter	Nov 20, May 21	Peter Udall	Contract awarded
Derwent Flood additional works	March 22	Peter Udall	Contract awarded
Pre-packed sandwiches	March 22	Sandra Watson	Short term contract awarded via ESPO framework when supplier went into administration
School Catering Electronic choice system	May 21	Sandra Watson	Contract awarded
Janitorial and facilities supplies contract	Nov 20, May 21	Sandra Watson	Contract awarded by NEPO
Light catering equipment and catering disposables	Nov 20, May 21	Sandra Watson	Insufficient demand for a contract
Contract for Revaluation of Property Assets	Nov 20, May 21	Sandra Watson	Contract no longer required
Service and repairs to dry and wet risers	March 22	Sandra Watson	Interim Contract Awarded
Alcoholic beverages and mixer drinks	May 21	Sandra Watson	Insufficient demand for a contract
Keyholding Service	March 22	Sandra Watson	Contract awarded

High rise fire risk assessments	March 22	Sandra Watson	Contract awarded
Washroom services will migrate to NEPO's Janitorial and Facilities Support Contract	May 21	Sandra Watson	Gateshead Contract no longer being progressed as migrated to NEPO Contract
Janitorial and Facilities support contract	March 22	Sandra Watson	Contract awarded
Children's barrister services	May 21	Lynn Wilson	Contract awarded
Virtual Learning Environment	Nov 20 May 21,	Lynn Wilson	Contract awarded with perpetual license
Care leavers local offer IT system	Nov 20 May 21	Lynn Wilson	No Procurement required as perpetual license in place
Drug and alcohol testing on behalf of Family Drug and Alcohol Court NE	March 22	Lynn Wilson	Contract awarded
Pseudo DPS for Home Care Zone 2	March 22	Lynn Wilson	Contract awarded
Business Objects Licenses	May 21,	Lynn Wilson	Contract awarded
Alternate Education	Nov 20, May 21	Lynn Wilson	Contract no longer being progressed
Short breaks for complex health needs	Nov 20, May 21	Lynn Wilson	Contract no longer being progressed
Support for children with multi-sensory impairment	Nov 20, May 21	Lynn Wilson	Contract no longer being progressed
Active travel promotion in schools	May 21	Lynn Wilson	Contract no longer required as service delivered in house
Landscape Analytical Tool	March 22	Lynn Wilson	Contract awarded