

**TITLE OF REPORT:** Making Gateshead a Place Where Everyone Thrives – year end assessment of performance and delivery 2018/2019

**REPORT OF:** Sheena Ramsey, Chief Executive  
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### **SUMMARY**

This report provides the year end assessment of performance and delivery for the period 1 October 2018 to 31 March 2019 in relation to the Council's Thrive agenda.

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### **Background**

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the remit of Corporate Resources Overview and Scrutiny Committee (OSC).
2. The Council's strategic approach Making Gateshead a Place Where Everyone Thrives, was approved by Cabinet in March 2018 to ensure the Council continues to get the best outcomes for local people and remains a viable and sustainable organisation into the future.
3. Committee were advised at the meeting in December 2018, that a review of the strategic indicators has been undertaken to ensure their appropriateness in measuring performance relating to the Thrive agenda.

### **Delivery and Performance**

4. This report has been aligned to the Council's Pledges and provides an overview of performance and achievements for the last six months of 2018/19 and identifies key actions that are expected to be taken forward during April to September 2019.
5. Section B provides an update on actions from the previous performance report.
6. A total of 15 strategic indicators are monitored by this Committee with performance shown in Section C.
7. Appendix 1 provides Committee with a summary of the current position relating to the implementation of budget proposals that required monitoring due to the potential disproportionate impact in terms of equalities.

### **Recommendation**

8. It is recommended that Corporate Resources OSC consider:

- (i) whether the activities undertaken during October 2018 to March 2019 are supporting the delivery of the Thrive agenda;
- (ii) any areas they feel they require more detail on or require further scrutiny;
- (iii) no longer monitoring four out of six budget proposals for equality impact, having been satisfied there has been no disproportionate impact following implementation (identified in Appendix 1); and
- (iv) note that Cabinet will consider a composite performance report at their meeting on 16 July 2019.

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